

Public Council Meeting
AGENDA

Tuesday, March 28, 2017, 5:00 pm
Tecumseh Town Hall
www.tecumseh.ca

Pages

1. CALL TO ORDER

2. ROLL CALL

3. DISCLOSURE OF PECUNIARY INTEREST

4. INTRODUCTION AND PURPOSE OF MEETING

The purpose of the meeting is to provide an update on the Tecumseh Road Main Street CIP Streetscape Plan and Design Project.

5. DELEGATIONS

- a. Jill Robertson & Gail Shillingford, DIALOG
Laura Herlehy & Flavio Forest, Dillon Consulting Ltd.

Re: Tecumseh Road Main Street CIP

6. COMMUNICATIONS

- a. Manager, Engineering Services, Report No. 19/17

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Re: Tecumseh Road Main Street CIP – Streetscape Plan and Design
Project Update, March 2017

7. ADJOURNMENT



**THE CORPORATION OF THE
TOWN OF TECUMSEH**

**Public Works & Environmental Services
Report No. 19/17**

TO: Mayor and Members of Council

FROM: Phil Bartnik, P. Eng., PMP – Manager Engineering Services

DATE: March 14, 2017

DATE TO COUNCIL: March 28, 2017

SUBJECT: Tecumseh Road Main Street CIP – Streetscape Plan and Design
Project Update, March 2017

RECOMMENDATIONS

It is recommended that:

1. The Public Works & Environmental Services report titled “Tecumseh Road Main Street CIP – Streetscape Plan and Design, Project Update, March 2017,” be received.

BACKGROUND

At the May 10, 2016 Special Meeting of Council, Council approved the recommendations (Motion SCM-01/16) of Planning & Building Services Report No.10/16 titled “Tecumseh Road Main Street CIP, Streetscape Plan and Detail Design and Utility Lines” that selected the preferred streetscape design that calls for the removal of above-ground hydro poles, hydro wires and utility wires placing them underground.

At the July 12, 2016 Regular Meeting of Council, Council approved the recommendations (Motion RCM-257/16) of PWES Report No. 35/16 titled “Streetscape Plan and Design, Revised Scope & Budget Update, July 2016” that included a revised scope of a 30% Schematic Design for the full project limits, a 100% Tender Drawings and Specifications for Phase 1, and 90% Design Drawings and Specifications for Phase 2.

At the December 13, 2016 Regular Meeting of Council, Council approved the recommendations (Motion RCM-442/16) of PWES Report No. 54/16 titled “2017-2021 Public Works & Environmental Services Capital Works Plan” that authorized additional funding in 2017 to complete the design.

COMMENTS

Since the last project update in July 2016, the 30% Schematic Design (Streetscape Master Plan) for the entire limits has been completed. This now provides a plan for all streetscape and underground components to act as a functional layout for implementing the design.

Significant progress has also been made on the detailed design for Phase 1 (Tecumseh Road from St Anne’s to VIA Tracks and Lesperance Road from St. Denis to Arbour), and on Phase 2 (Tecumseh Road from St Anne’s to Shawnee). These design works include:

- Continued coordination with the utility companies for the design of the underground joint-use trench;
- Storm and sanitary sewer video inspections, and recommendations for repairs;
- Design of various underground infrastructure including a 375mm dia. sanitary sewer and a 400mm dia. transmission watermain;
- Road layout, design and grading;
- VIA Rail crossing design;
- Refinement of the streetscape furniture and landscaping features;
- Street and pedestrian lighting selection and design;
- Identification of property and easement requirements;
- Identification of driveway consolidations in accordance with the Tecumseh Road CIP Document.

Presentation

The Town's consultants, DIALOG and Dillon Consulting Ltd., will be in attendance at the 5:00 p.m. March 28, 2017 PCM to make a presentation further highlighting the progress made to date, which will focus on the roadway/parallel parking layout, the Tecumseh/Lesperance intersection design, above-ground street scape details, including fixtures and furniture, urban tree planting and landscape features, property requirements for Phases 1&2, and recommended driveway consolidations/closures for Phases 1&2. A number of visual images will be utilized at the meeting vis-à-vis a PowerPoint presentation to aid in illustrating the foregoing design features.

Next Steps

As outlined in PWES Report No. 35/16, the project team is working towards the completion of a 90% Design Drawings and Specifications for Phase 2, and a 100% Tender Drawings and Specifications for Phase 1. In order to accomplish this, the following steps are required:

- Separate stakeholder meetings will be held with those property owners within Phase 1 and 2 of the project to discuss the proposed streetscape furniture, road layout and design, property requirements and driveway consolidation plan;
- Administration to consult with the Town Solicitor on bringing forward a by-law restricting those (driveway) accesses identified within the project limits, in accordance with Section 35 of the Municipal Act. A further report to Council on this matter will be forthcoming.;
- Property appraisals be completed on the identified parcels required, which will form part of the project costs;
- Administration to continue discussions with the utility companies regarding potential cost sharing for installing the utilities underground.

CONSULTATIONS

DIALOG
Dillon Consulting Limited
Director Planning and Building Services
Director Financial Services & Treasurer

FINANCIAL IMPLICATIONS

There are no financial implications to the Town at this time.

Once the design is closer to completion, a report to Council will be brought forward highlighting the final design, and identifying the refined project estimates.

As previously identified in Planning Report No.10/16, this project has not been included in any of the Town’s long term capital planning, leaving open the question of how to fund the project. Administration will look at all revenue sources and funding possibilities for consideration by Council including:

- Recoveries from County and utility companies,
- Grants,
- Reserve allocations,
- New/increasing tax levy,
- Deferring, delaying or cancelling other capital projects,
- Phasing of project stages, and
- Long term debt.

LINK TO STRATEGIC PRIORITIES

No.	2017-18 Strategic Priorities	Applicable
1.	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.	✓
2.	Ensure that the Town of Tecumseh’s current and future growth is built upon the principles of sustainability and strategic decision-making.	✓
3.	Integrate the principles of health and wellness into all of the Town of Tecumseh’s plans and priorities.	✓
4.	Steward the Town’s “continuous improvement” approach to municipal service delivery to residents and businesses.	✓
5.	Demonstrate the Town’s leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.	✓

COMMUNICATIONS

Not applicable

Website Social Media News Release Local Newspaper

This report has been reviewed by senior Administration as indicated below and recommended for submission by the CAO.

Prepared by:

Phil Bartnik, P. Eng., PMP
Manager Engineering Services

Reviewed by:

Reviewed by:

Dan Piescic, P. Eng.
Director Public Works & Environmental
Services

Brian Hillman, MA, MCIP, RPP
Director Planning and Building Services

Reviewed by:

Luc Gagnon, CPA, CA, BMath
Director Financial Services & Treasurer

Recommended by:

Tony Haddad, MSA, CMO, CPFA
Chief Administrative Officer

PB