

Tuesday, January 15, 2019, 5:00 pm  
Tecumseh Town Hall  
[www.tecumseh.ca](http://www.tecumseh.ca)

Pages

1. **Call to Order**

2. **Roll Call**

3. **Disclosure of Pecuniary Interest**

4. **Introduction and Purpose of Meeting**

The purpose of the meeting is to review the 2019 Proposed Business Plan & Budget.

5. **Delegations**

6. **Communications**

- a. 2019 Tecumseh Business Plan & Budget - Operating Lifecycle & Reserves, as submitted to Town Council on December 11, 2018

Please Note: The digital budget document can be accessed through the [Town of Tecumseh website](http://www.tecumseh.ca).

7. **Reports**

- a. Chief Administrative Officer

1. CAO-2019-01 Public Meeting Re Fluoridation of Water Supply

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- b. 2019 Tecumseh Business Plan & Budget - Operating Lifecycle and Reserves

1. Director Financial Services & Treasurer (Pages 37 - 40)
2. Chief Administrative Officer (Pages 43 - 46)
3. Director Information & Communication Services (Page 50)
4. Director Corporate Services & Clerk (Pages 54 - 62)
5. Director Fire Services & Fire Chief (Pages 65 - 66)
6. Director Public Works & Environmental Services (Public Works - Pages 70 - 76 and Water/Wastewater - Pages 80 - 82)
7. Director Parks & Recreation Services (Pages 86 - 97)
8. Director Planning & Building Services (Pages 100 - 104)
9. Lifecycle (Pages 135 - 140)
10. Reserves (Pages 146 - 149)

8. **Adjournment**