

#### Public Council Meeting Agenda

Tuesday, April 23, 2019, 5:00 pm Tecumseh Town Hall www.tecumseh.ca

- 1. Call to Order
- 2. Roll Call
- 3. Disclosure of Pecuniary Interest

#### 4. Introduction and Purpose of Meeting

The purpose of the meeting is to hear public comment onis to provide Council with an update on the works completed on the Tecumseh Road Main Street CIP – Streetscape Plan and Design Project since the last project update in October 2017.

#### 5. Delegations

a. Gail Shilingford, Dialog Project Manager, and Laura Herlehy, P.Eng., 2 - 39 Project coordinator, Dillion Consulting Ltd.

Re: Tecumseh Road Main Street Detailed Streetscape Design

#### 6. Communications

- 7. Reports
  - a. PWES-2019-28 Tecumseh Road Main Street CIP Streetscape Plan and 40 83 Design Project Update - April 2019
- 8. Adjournment

Pages

# **Tecumseh Road Main Street** Detailed Streetscape Design

#### **Council Discussion**

April 23, 2019





Re:New Re:Build Re:Vitalize Main Street

Tecumseh Road Streetscape Design

	Agenda
1	Project Update
2	Purpose and Opportunities
3	Making it Happen
4	Streetscape Implementation
5	Phase 1: Property Access
6	Council Feedback and Direction

# Project Update

#### **Meeting Objective:**

**Obtain Council's feedback and confirm direction** *in which to proceed.* 

#### **Overview:**

- Why we are doing this.
- What we have done to date.
- How this project can be implemented.
- What it will cost.
- What the next steps are.

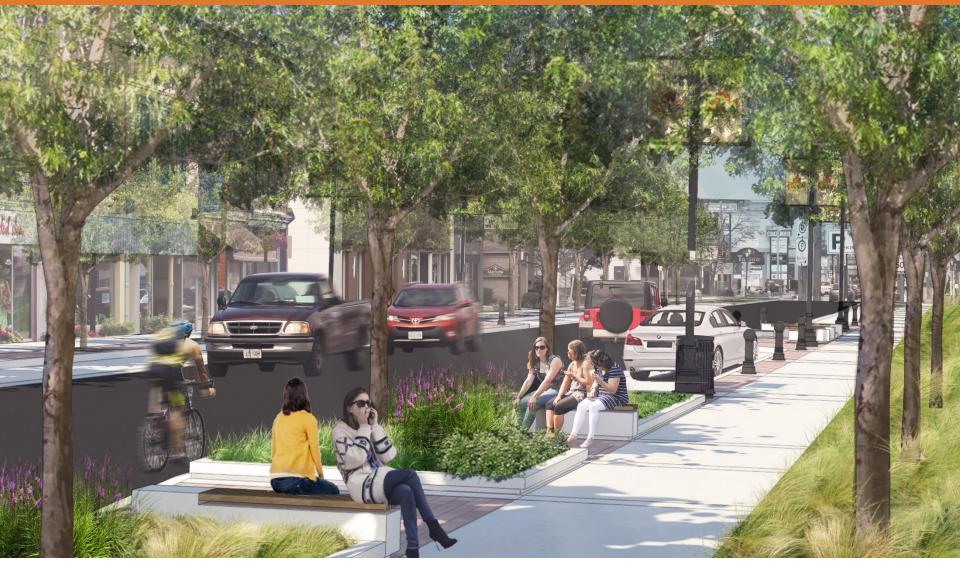
# **Project Update**

#### What we did since October 2017 Council Update

- 1. Met with Property Owners
- 2. Developed Shared Access Plans Based on Public Feedback
- 3. Advanced Legion Alley Improvement Plan and Lanoue Street Connection
- 4. Met with BIA
- Reviewed Streetscape Scope and Project Costs
  -Confirmed need to bury utilities
- 6. Identified need to expedite Tecumseh Road Sanitary Trunk Sewer
  -To accommodate immediate development proposals

# 2 Purpose and Opportunities

#### **Purpose: Creating a Destination**



...a vibrant community oriented destination for people to shop, work, and play. 8

# **Purpose: Building Identity**



...a beautiful green high quality streetscape that builds identity for Tecumseh.

#### **Purpose: Building Community**



...a main street that attracts new businesses and provides the day-to-day services and amenities for the community.

#### **Purpose: What are others doing?**



City of Kitchener, King Street Revitalization...creating a high quality streetscape that is transformational. 11

#### **Purpose: What are others doing?**



...creating a vibrant destination...a quality place for events and festivals.

# Leveraging on an Opportunity to Build Community

# **Opportunity: Sportsplex Initiative**



#### **Opportunity: Sportsplex Initiative**



- Community building
- Integrating within the neighbourhood
- Providing community amenities

#### **Opportunity: What others are doing?**



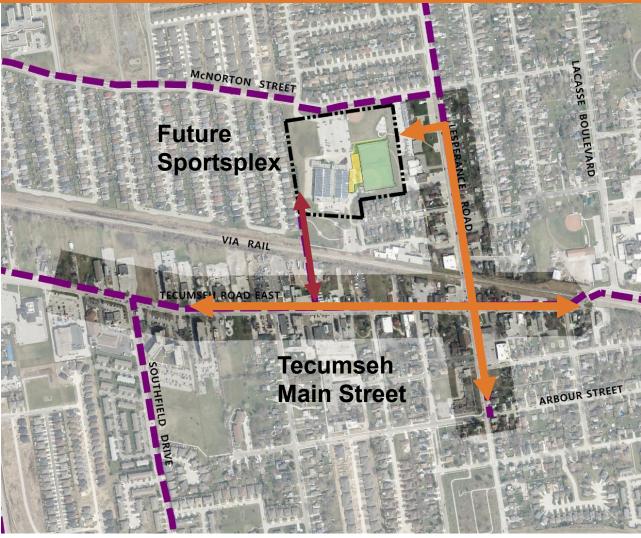
.....Detroit's Little Caesars Arena, located downtown and designed to "create a seamless interaction between existing retail spaces in the area", and to foster a "constant flow of pedestrian traffic."

#### **Opportunity: What others are doing...**



.....the TD Garden Arena on the "Hub on the Causeway" in Boston....creating mixed use retail, office, residential context for the arena development as a placemaking opportunity. <sup>17</sup>

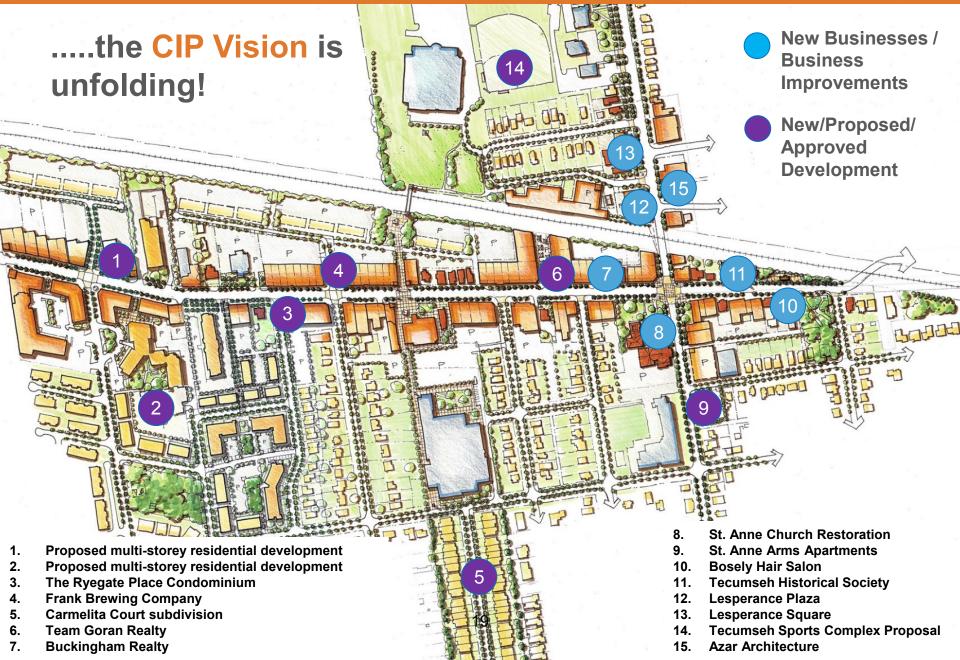
# **Opportunity: Creating Synergies**



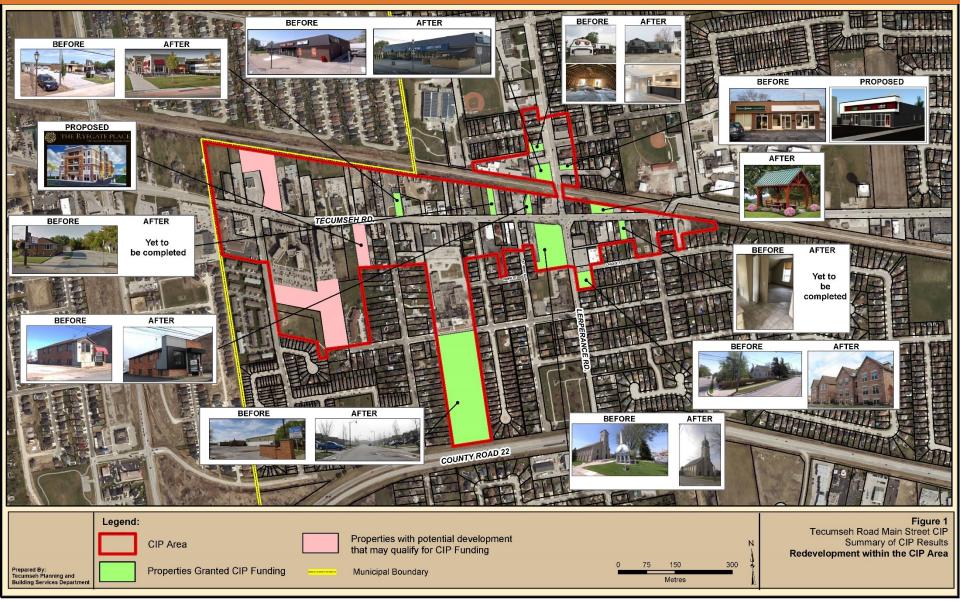
- Align the Centre/Arena initiative with the CIP
- Provides multiple linkages between amenities
- Extend Lesperance Promenade to Tecumseh Road
- Pursue the long-term pedestrian at-grade rail crossing

...between the Sportsplex and Commercial Main Street, to strengthen and support the year-round viability of each<sub>18</sub> and to create a significant community destination.

#### **Opportunity: Creating Synergies**



## **Opportunity: Creating Synergies**

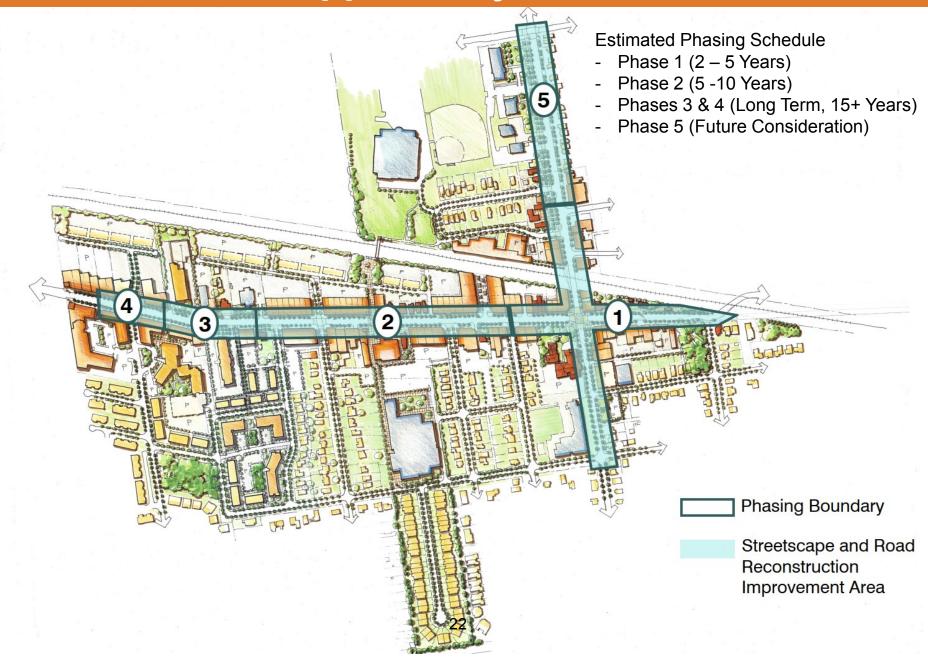


.....it is growing as a mixed-use destination!

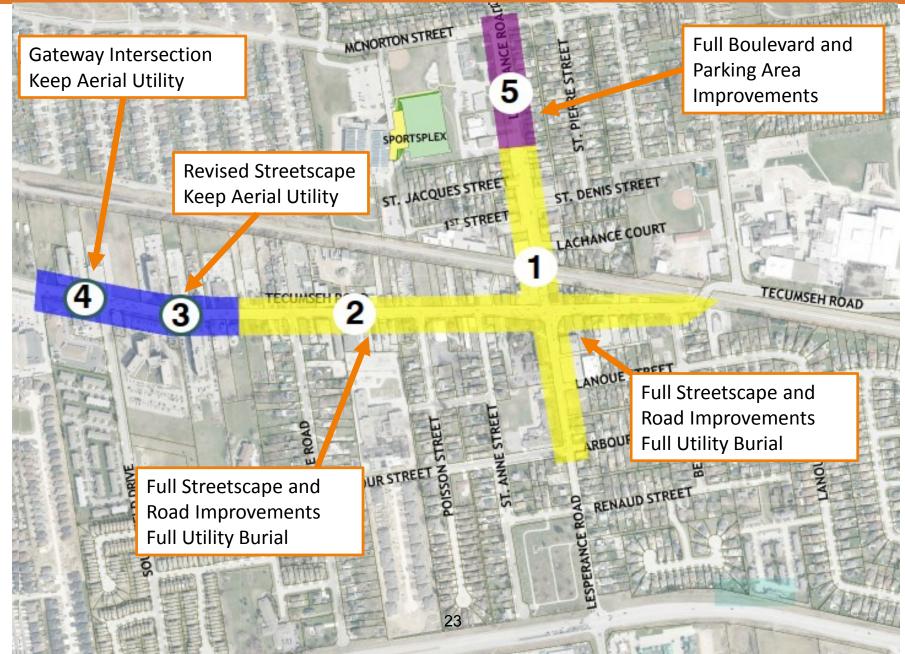


# Making it Happen Streetscape Cost Reduction Opportunity

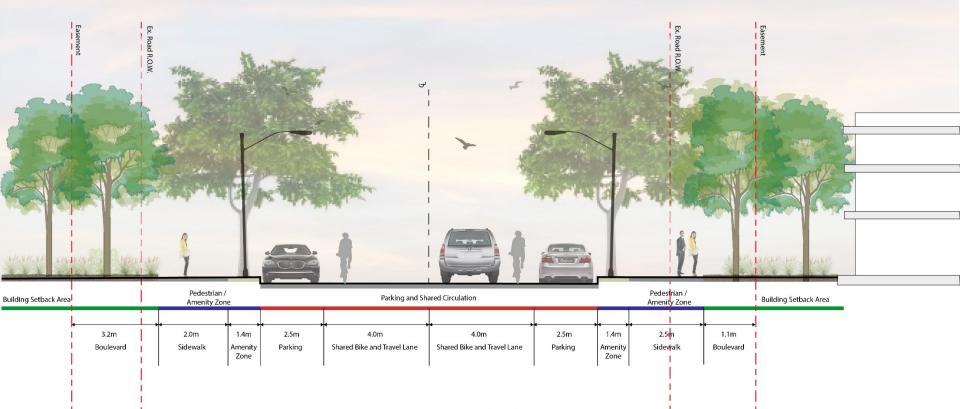
#### **Cost Reduction Opportunity**



## **Cost Reduction Opportunity**



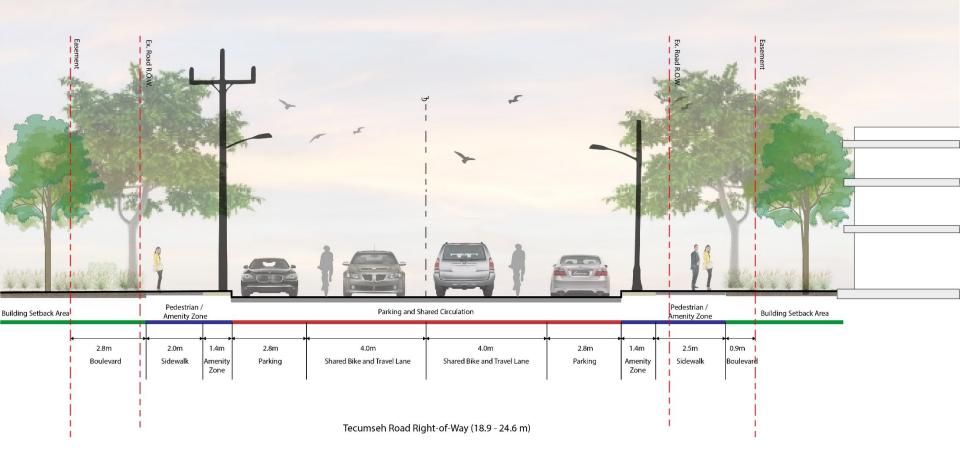
## **Cost Reduction Opportunity: Current Design**



Tecumseh Road Right-of-Way (18.9 - 24.6 m)

**Current Streetscape Design for Phase 3 and 4** 

# **Cost Reduction Opportunity: Proposed Redesign**



**Proposed Streetscape Design for Phase 3 and 4** 

#### **Overall Project Costs - Updated**

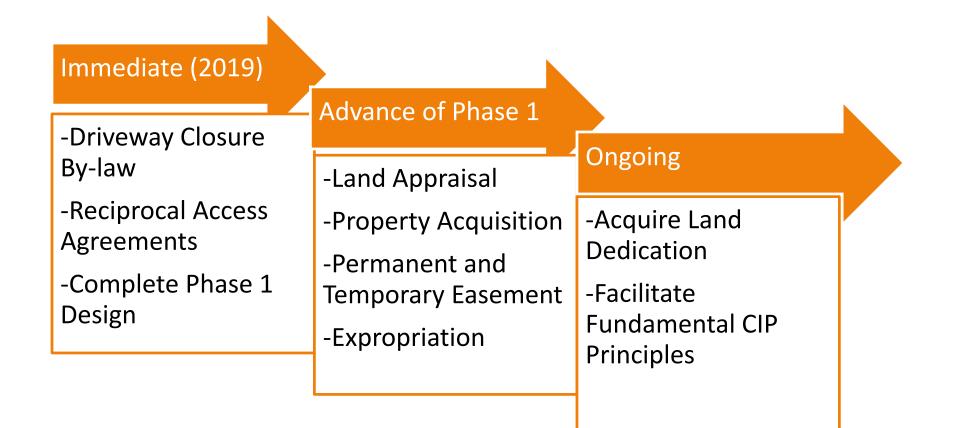
TIMELINE		Phase 2 5-10 Years	Phase 3 15 + yrs	Phase 4 15+ yrs	Phase 5 Future Consideration	Total	
Estimated Construction Cost	10,960,000	6,555,000	1,577,000	2,063,000	1,725,000	22,880,000	
Estimated Engineering Cost	2,647,000	1,180,000	268,000	351,000	293,000	4,739,000	
Project Contingency (10%)	1,096,000	655,000	158,000	206,000	173,000	2,288,000	
Property Acquisition Allowance	250,000	140,000	-	-	-	390,000	
Total Project Cost	14,953,000	8,530,000	2,003,000	2,620,000	2,191,000	30,297,000	
PHASE 1 & 2 TOTAL (2-10 YEARS) \$ 23,483,000 (78% of Project Cost)			-	<b>,480,80</b> avings	0		



# **Streetscape** Implementation

#### **Streetscape Implementation**

#### **Strategy to Implement Streetscape**

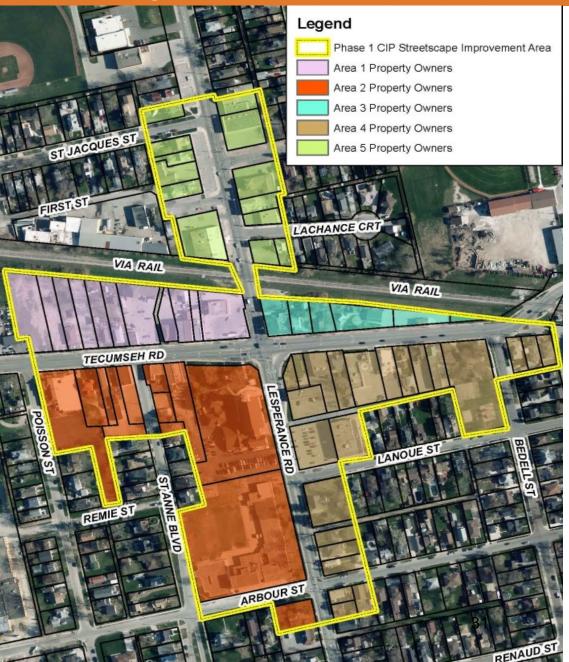


## **Streetscape Implementation**

#### **Cost and Schedule Risks:**

- Property Acquisition
- Expropriation
- Other Claims
- Potential for additional compensation requests
- Additional private property improvements

# 5 Phase 1: Property Access



- Met with property owners in 2018
- Developed laneway configurations
- Proceed with Detailed Design
- Ongoing Consultation with
  Property Owners Required

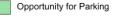
#### **AREA 1: North West Area**

Future Lane Extension and Parking

30

Legend

AP



Reconfigured Parking Space

Accessible Parking Space

Proposed Laneway

Existing Access to Remain or Consolidated Driveway

Opportunity to Remove Access Point

Driveway to Remain, Potential for Future Closure

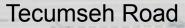
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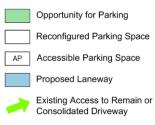
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#### Area 2: South West Area

Tecumseh Road

Legend



Opportunity to Remove Access Point

Driveway to Remain, Potential for Future Closure

# St. Anne Street

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Lesperance

Road

#### **Area 3: South East Area**

Reconfigured Parking Space Accessible Parking Space AP Proposed Laneway Existing Access to Remain or Consolidated Driveway Opportunity to Remove Access Point

Opportunity for Parking

Legend

Driveway to Remain,

TECUMSEHFROAD **CERT** Potential for Future Closure ...... Property Laneway Park Modifications Modifications Extension ESPER Defined ANCE Entrance LEGION ALLEY (11) LANOUE STREET TWO WAY -LANOUE STREET 34

#### Area 3: South East Area – Lanoue Street

#### Background

**Proposed Improvements** 

- Two-way Traffic on Lanoue
- Maintain Porkchop Island at Bedell/Tecumseh Intersection
- 2.5 m Lanes and On-Street Parking

LANOUE STREET

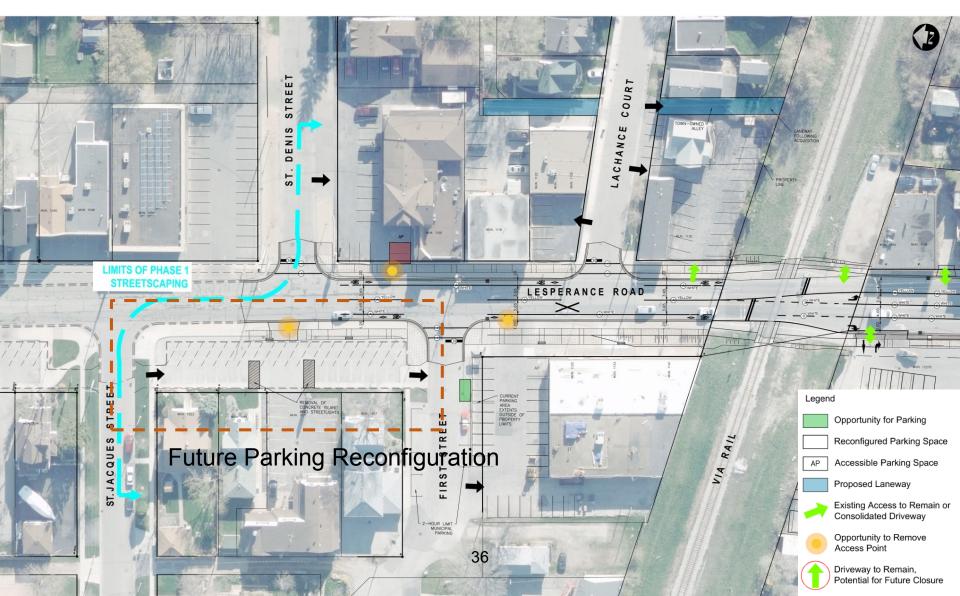
Eliminate Curb Extensions

Engage Lanoue Residents



LANOUE STREET

#### **Area 4: North Lesperance Area**



# 6 Council Feedback & Direction

## **Council Feedback and Direction**

#### **1. Achieving the CIP Vision**

- Reciprocal Access
  - Circle back with Property Owners
  - Engage Lanoue Residents
- Implementation:
  - Driveway closures and reciprocal access
  - Land acquisitions/easements
- 2. Detailed design of the Streetscape Project
  - Finalize the design of Phase 1
- 3. Design and Construction of the Tecumseh Road Sanitary Trunk Sewer

## **Thank You!**

#### **Council Discussion**

April 23, 2019





Re:New Re:Build Re:Vitalize Main Street

Tecumseh Road Streetscape Design



#### The Corporation of the Town of Tecumseh

Public Works & Environmental Services

То:	Mayor and Members of Council				
From:	John Henderson, Manager Engineering Services				
Date to Council:	April 23, 2019				
Report Number:	PWES-2019-28				
Subject:	Tecumseh Road Main Street CIP – Streetscape Plan and Design Project Update - April 2019				

#### Recommendations

It is recommended:

**That** Report No. PWES-2019-28 titled Tecumseh Road Main Street CIP – Streetscape Plan and Design Project Update - April 2019 **be received**;

**And that,** based on the feedback received during the April 23, 2019 Public Meeting of Council, Administration **bring forward** a future report to Council recommending the direction forward for this project.

#### Background

The purpose of this report is to provide Council with an update on the works completed on the Tecumseh Road Main Street CIP – Streetscape Plan and Design Project since the last project update in October 2017. The project consultants, DIALOG and Dillon Consulting Ltd., will be in attendance to make a PowerPoint presentation and to respond to questions. The information provided will include potential cost saving opportunities related to the overhead utilities and the associated impacts to other components of the Streetscape plan. Council feedback is required on the cost saving opportunities that have been explored. In accordance with the feedback received during the April 23, 2019 meeting, Administration will bring forward a future report to Council with recommendations regarding the direction forward for this project.

The following is a summary of previous reports to Council for this project:

At the May 10, 2016 Special Meeting of Council, Council approved the recommendations (Motion SCM-01/16) of Planning & Building Services Report No.10/16 titled "Tecumseh Road Main Street CIP, Streetscape Plan and Detail Design and Utility Lines" that selected the preferred streetscape design that calls for the removal of above-ground hydro poles, hydro wires and utility wires, placing them underground.

At the July 12, 2016 Regular Meeting of Council, Council approved the recommendations (Motion RCM-257/16) of PWES Report No. 35/16 titled "Streetscape Plan and Design, Revised Scope & Budget Update, July 2016" that included a revised scope of a 30% Schematic Design for the full project limits, 100% Tender Drawings and Specifications for Phase 1, and 90% Design Drawings and Specifications for Phase 2.

At the December 13, 2016 Regular Meeting of Council, Council approved the recommendations (Motion RCM-442/16) of PWES Report No. 54/16 titled "2017-2021 Public Works & Environmental Services Capital Works Plan" that authorized additional funding in 2017 to complete the design.

At the March 28, 2017 Public Meeting of Council, Council received PWES Report No. 19/17 titled "Tecumseh Road Main Street CIP – Streetscape Plan and Design Project Update, March 2017" which provided a project update (Motion PCM-09/17). The meeting included a presentation by DIALOG and Dillon Consulting Ltd.

An October 24, 2017 Special Meeting of Council was held regarding the Tecumseh Road Main Street, Detailed Streetscape Design. The purpose of the meeting was to provide an update on the project scope and costs, to review proposed solutions for driveway closures, to obtain Council feedback and to confirm the direction in which to proceed. The meeting included a presentation by Dillon Consulting Ltd.

At the December 12, 2017 Regular Meeting of Council, Council approved the recommendations (Motion RCM-441/17) of PWES Report No. 57/17 titled "2018-2022 Public Works & Environmental Services Capital Works Plan" that authorized Administration to proceed with the 2018 capital works projects which included approval of additional costs to finalize components of this project, specifically the 100% Tender Drawings and Specifications for Phase 1, and the 90% Design Drawings and Specifications for Phase 2.

#### Comments

Since the last project update in October 2017, the following works have been completed:

- Meetings have been held with affected property owners within Phase 1 of the project limits.
- Shared access plans have been developed.
- A concept has been developed for the Legion Alley and Lanoue Street Connection.
- Consultation has occurred with the BIA.

- The proposed scope and cost of the streetscape improvements have been reviewed and updated with alternative options being considered with regard to the overhead utilities in each phase of the project.
- The need to expedite the design for improvements to the existing Tecumseh Road Sanitary Trunk Sewer to accommodate recent development proposals has been identified.

#### Presentation

The Town's consultants, DIALOG and Dillon Consulting Ltd., will be in attendance at the 5:00 p.m. April 23, 2019 Public Meeting of Council to make a presentation that summarizes the purpose of the project and further highlights the progress made to date. In addition to the above noted items, the presentation will include streetscape implementation, potential cost saving opportunities related to overhead utilities, opportunities to develop synergies between the CIP area and the recently proposed sportsplex, overall project costs and next steps. A number of visual images will be presented at the meeting using a PowerPoint presentation to aid in illustrating the presentation topics.

#### **Next Steps**

In order to move forward, Council feedback is required on potential streetscape cost reduction opportunities that have been investigated since the last project update to Council. Upon receipt of Council's feedback, the following next steps will be required to advance this project:

- Administration will bring forward a report to Council recommending the direction forward for this project based on feedback received during the April 23, 2019 Public Meeting of Council (spring 2019).
- Achieving the CIP Vision
  - Engage Lanoue residents regarding the proposed road change to two way traffic (summer 2019).
  - Follow-up with property owners regarding reciprocal access (summer 2019).
  - Council consideration of a driveway closure by-law under the Municipal Act (summer/fall 2019) in anticipation of potential closures forecast to occur concurrent with the construction of each phase of the streetscape project.
  - Advancement of reciprocal access agreements with future Council consideration of related costs following completion of detailed design (as opportunities arise).
  - Property appraisals, land acquisition and easements, recognizing that land needs will be finalized through detailed design. Following the determination of land needs and related costs, Administration will bring forward a future report for Council consideration (fall 2019).
- Finalize Phase 1 design of the Streetscape Project (late 2019-early 2020).

- Public Information Centre to roll-out final Tecumseh Road Main Street CIP Streetscape Plan (early 2020).
- Potential design (2019) and construction (2020) of improvements to the existing Tecumseh Road Sanitary Trunk Sewer to accommodate recent development proposals. Prior to moving forward with this project, Administration will bring forward a future report for Council consideration (spring/summer 2019).

#### Consultations

Planning & Building Services Financial Services DIALOG Dillon Consulting Ltd.

#### **Financial Implications**

There are no financial implications to the Town at this time.

Once the design is closer to completion, a report to Council will be brought forward highlighting the final design, and identifying the refined project estimates.

As previously identified in Planning & Building Services Report No.10/16, this project has not been included in any of the Town's long-term capital planning, leaving open the question of how to fund the project. Administration will look at all revenue sources and funding possibilities for consideration by Council including:

- Recoveries from County and utility companies,
- Grants,
- Reserve allocations,
- New/increasing tax levy,
- Deferring, delaying or cancelling other capital projects,
- Phasing of project stages, and
- Long term debt.

#### Link to Strategic Priorities

Applicable	2017-18 Strategic Priorities
$\boxtimes$	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.
$\boxtimes$	Ensure that the Town of Tecumseh's current and future growth is built upon the principles of sustainability and strategic decision-making.
$\boxtimes$	Integrate the principles of health and wellness into all of the Town of Tecumseh's plans and priorities.
$\boxtimes$	Steward the Town's "continuous improvement" approach to municipal service delivery to residents and businesses.
	Demonstrate the Town's leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.

#### Communications

Not applicable $\square$
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This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

John Henderson, P.Eng. Manager Engineering Services

Reviewed by:

Phil Bartnik, P.Eng. Director Public Works & Environmental Services

Reviewed by:

Brian Hillman, MA, MCIP, RPP Director Planning & Building Services

Reviewed by:

Luc Gagnon, CPA, CA, BMath Director Financial Services & Treasurer

Recommended by:

Margaret Misek-Evans, MCIP, RPP Chief Administrative Officer

Attachment	Attachment
Number	Name
1	2019-04-23 CIP Public Council Meeting Presentation.pdf

# Tecumseh Road Main Street Detailed Streetscape Design



Agenda **Project Update Purpose and Opportunities** Making it Happen **Streetscape Implementation** Phase 1: Property Access **Council Feedback and Direction** 

# Project Update

#### **Meeting Objective:**

**Obtain Council's feedback and confirm direction** *in which to proceed.* 

**Overview:** 

- Why we are doing this.
- What we have done to date.
- How this project can be implemented.
- What it will cost.
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## Project Update

#### What we did since October 2017 Council Update

- 1. Met with Property Owners
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  -To accommodate immediate development proposals

# 2 Purpose and Opportunities

### Purpose: Creating a Destination



...a vibrant community oriented destination for people to shop, work, and play.

## Purpose: Building Identity



...a beautiful green high quality streetscape that builds identity for Tecumseh.

#### Purpose: Building Community



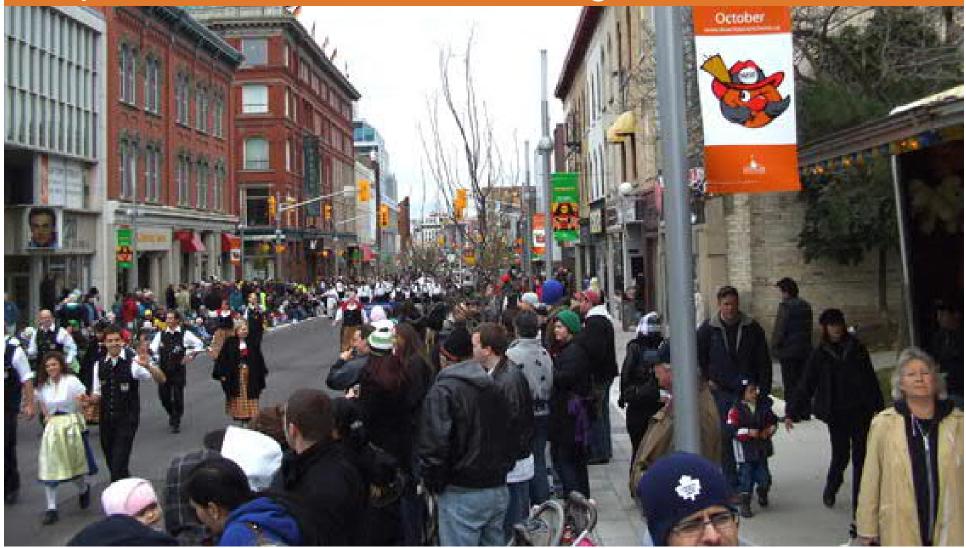
...a main street that attracts new businesses and provides the day-to-day services and amenities for the community.

#### Purpose: What are others doing?



City of Kitchener, King Street Revitalization...creating a high quality streetscape that is transformational.

#### Purpose: What are others doing?



...creating a vibrant destination...a quality place for events and festivals.

# Leveraging on an Opportunity to Build Community

## **Opportunity: Sportsplex Initiative**

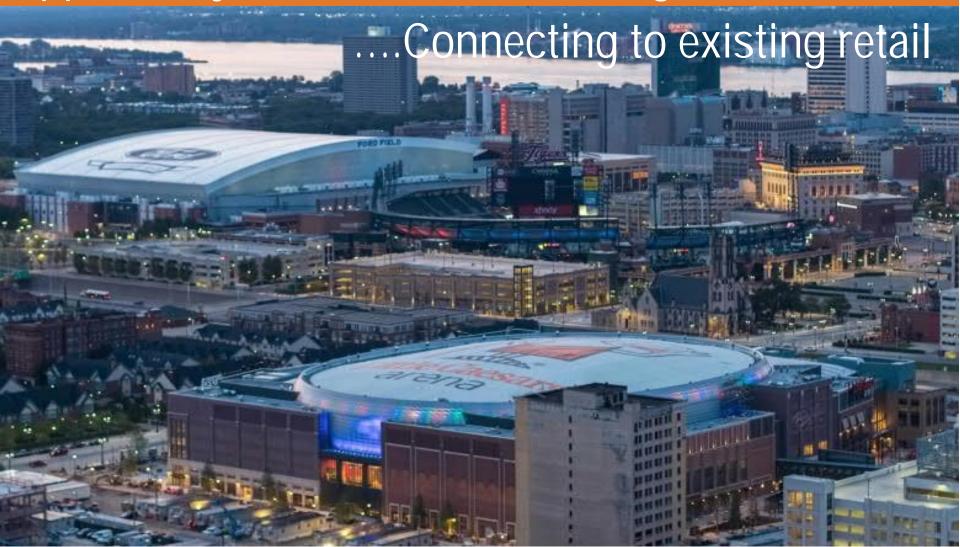


## Opportunity: Sportsplex Initiative



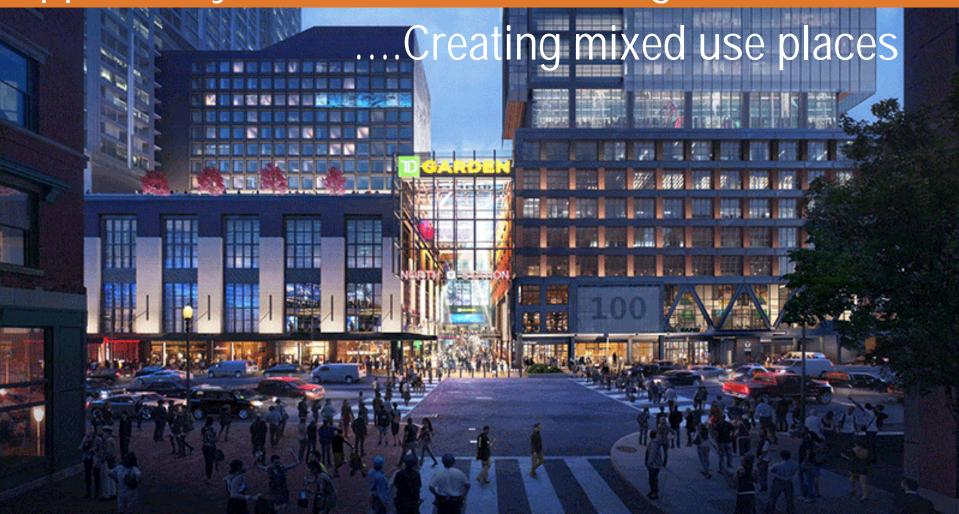
- Community building
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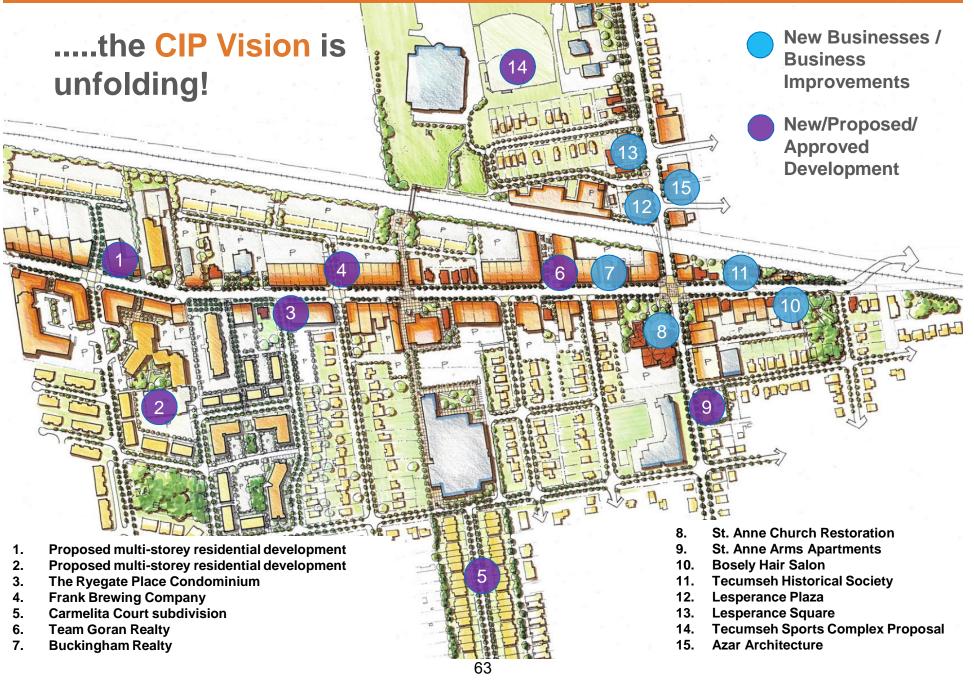
## **Opportunity: Creating Synergies**



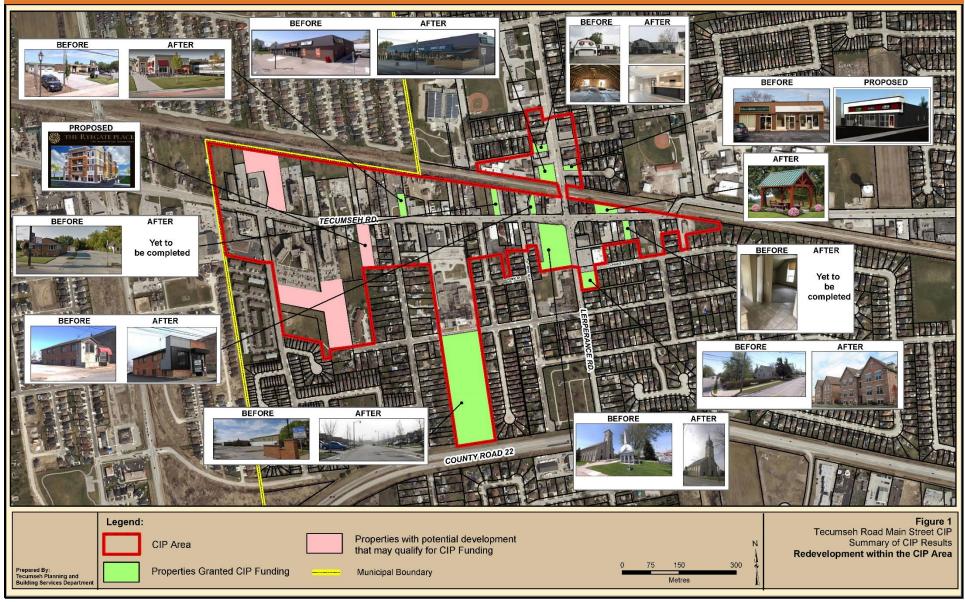
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## **Opportunity: Creating Synergies**



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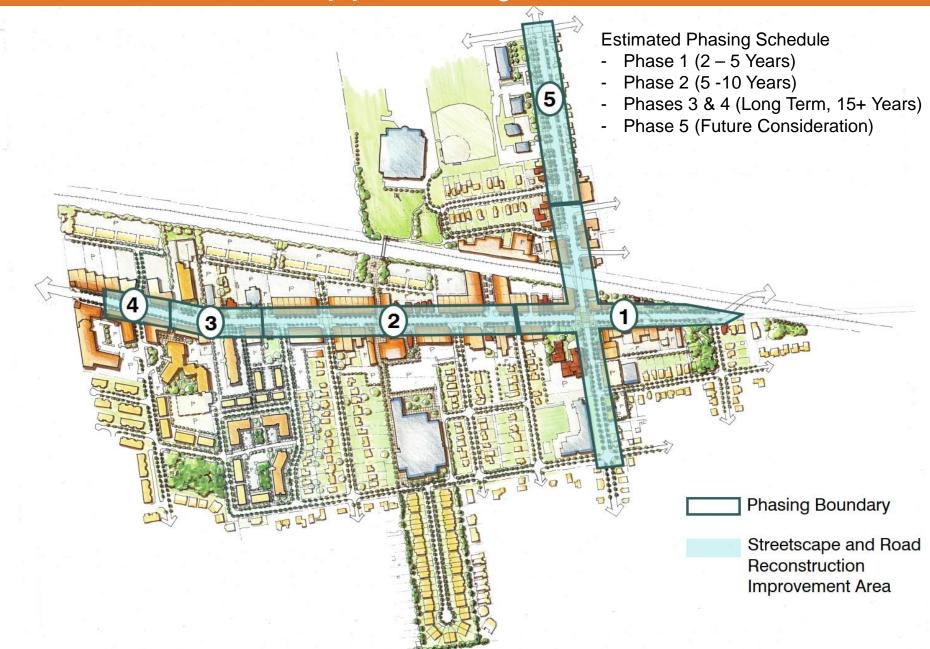


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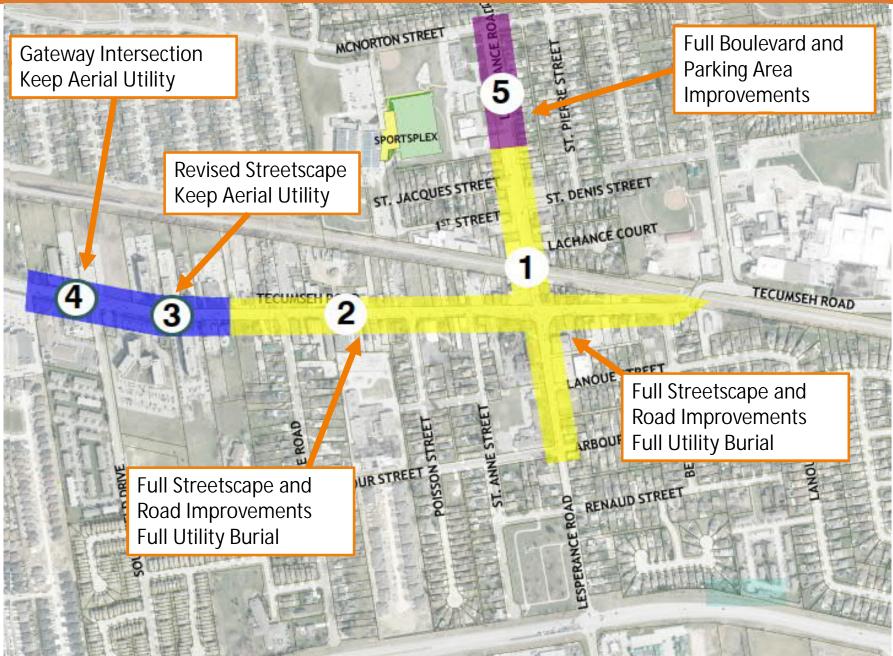


# Making it Happen Streetscape Cost Reduction Opportunity

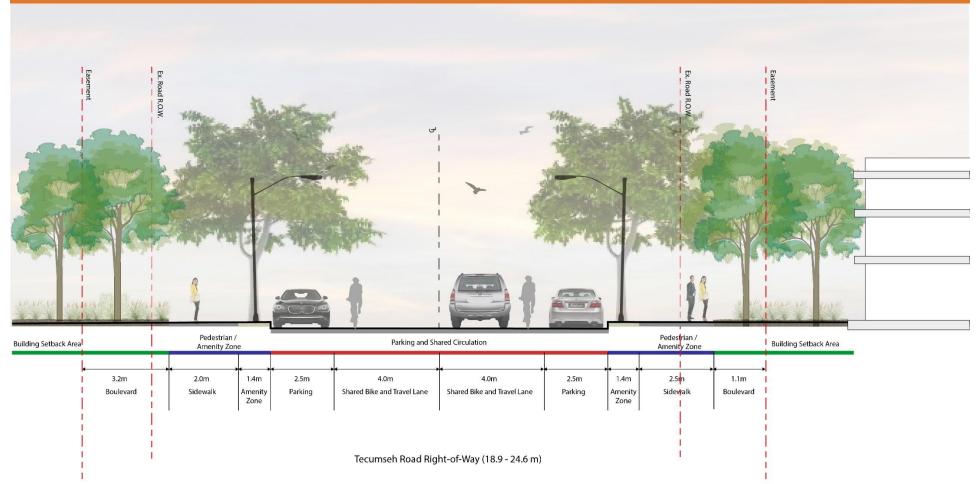
## Cost Reduction Opportunity



## **Cost Reduction Opportunity**

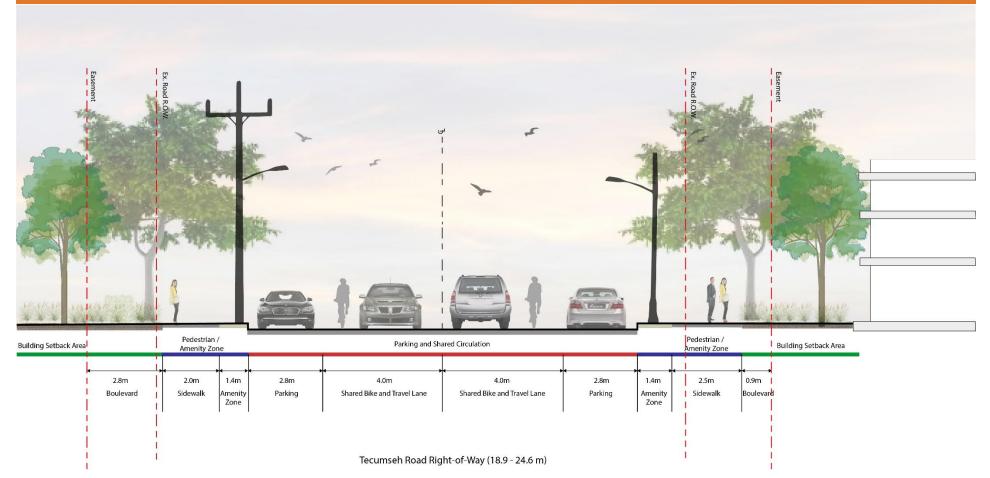


## Cost Reduction Opportunity: Current Design



**Current Streetscape Design for Phase 3 and 4** 

## Cost Reduction Opportunity: Proposed Redesign



**Proposed Streetscape Design for Phase 3 and 4** 

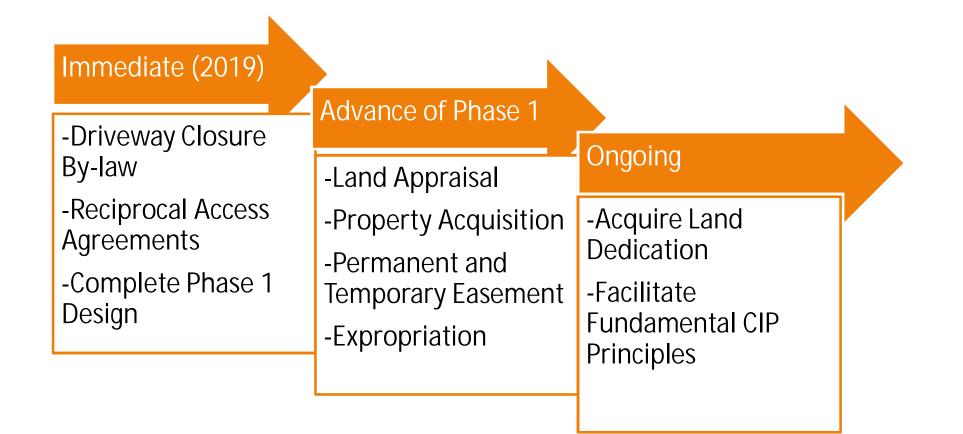
### **Overall Project Costs - Updated**

	LONGER-TERM PHASED IMPLEMENTATION						
TIMELINE	Phase 1 2-5 Years	Phase 2 5-10 Years	Phase 3 15 + yrs	Phase 4 15+ yrs	Phase 5 Future Consideration	Total	
Estimated Construction Cost	10,960,000	6,555,000	1,577,000	2,063,000	1,725,000	22,880,000	
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PHASE 1 & 2 TOTAL (2-10 YEARS) \$ 23,483,000 (78% of Project Cost) \$ 23,283,000 (78% of Project Cost) \$ 23,483,000 (78% of							



# Streetscape Implementation

#### **Strategy to Implement Streetscape**



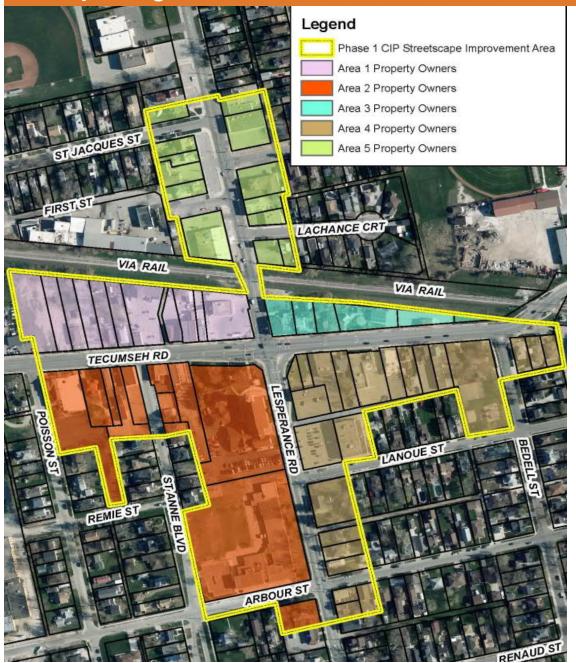
## Streetscape Implementation

#### **Cost and Schedule Risks:**

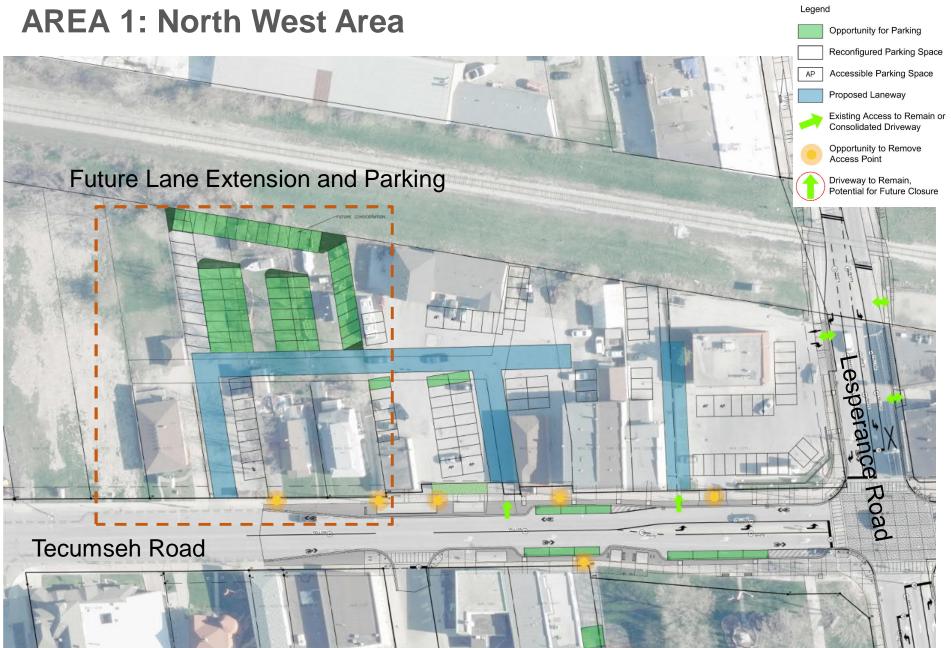
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- Other Claims
- Potential for additional compensation requests
- Additional private property improvements



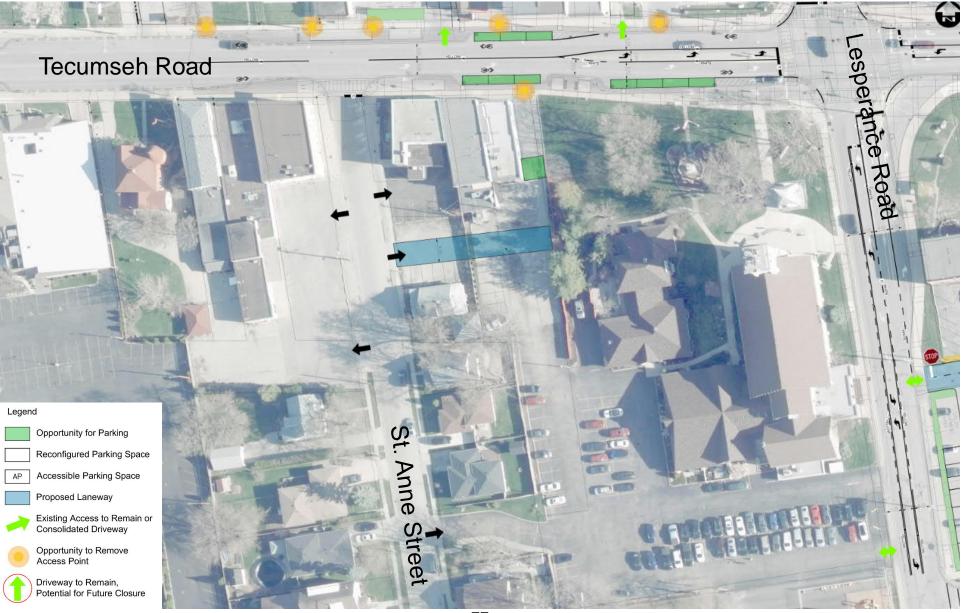
# Phase 1: Property Access



- Met with property owners in 2018
- Developed laneway configurations
- Proceed with Detailed Design
- Ongoing Consultation with
  Property Owners Required



#### Area 2: South West Area



#### Legend **Property Access Opportunity for Parking Reconfigured Parking Space** AP Accessible Parking Space **Area 3: South East Area** Proposed Laneway Existing Access to Remain or Consolidated Driveway Opportunity to Remove Access Point TECUMSEH ROAD Driveway to Remain, CORDARIE 1 Potential for Future Closure Property Laneway Park Modifications **Modifications** Extension LESPE Defined ANC 11 Entrance LEGION ALLE 11 1 LANOUE STREET TWO WAY CON COME LANOUE STREET -

#### Area 3: South East Area – Lanoue Street

Background

Proposed Improvements

- Two-way Traffic on Lanoue
- Maintain Porkchop Island at Bedell/Tecumseh Intersection
- 2.5 m Lanes and On-Street Parking
- Eliminate Curb Extensions

Engage Lanoue Residents

Island Remove Curb Extensions

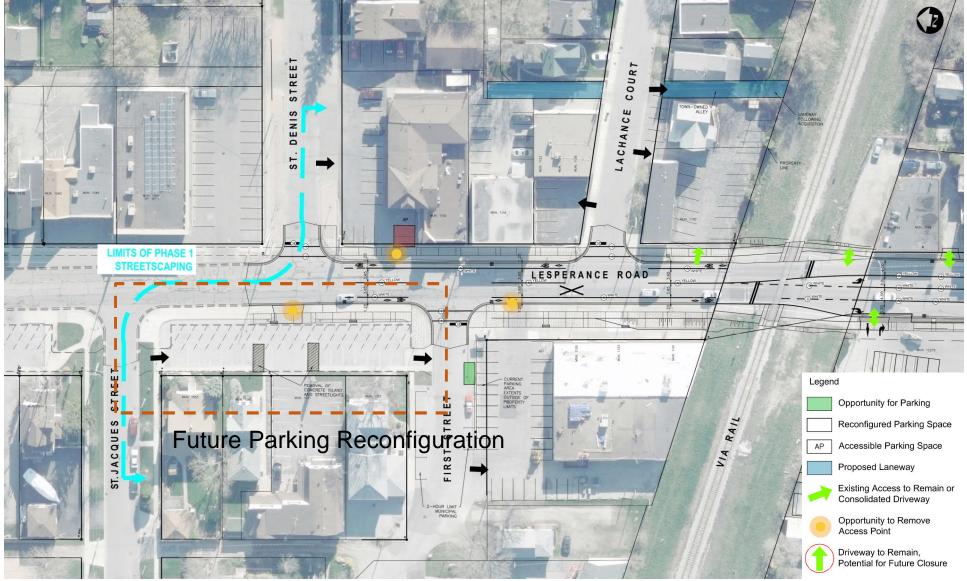
Porkchop

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LANOUE STREET

LANOUE STREET

#### **Area 4: North Lesperance Area**



# Council Feedback & Direction

## Council Feedback and Direction

- 1. Achieving the CIP Vision
  - Reciprocal Access
    - Circle back with Property Owners
    - Engage Lanoue Residents
  - Implementation:
    - Driveway closures and reciprocal access
    - Land acquisitions/easements
- 2. Detailed design of the Streetscape Project
  - Finalize the design of Phase 1
- 3. Design and Construction of the Tecumseh Road Sanitary Trunk Sewer

## Thank You!

