

**Town of Tecumseh
Year-to-Date Variance
Heritage Committee 7705**

	2019 Approved Budget	December YTD Actuals	2019 Year-to-Date Variance	2019 Year-to-Date % Committed
REVENUES				
Transfers from Reserves				
4-9580 Transfer from Reserves	1,484		-1,484	
Total Transfers from Reserves	1,484		-1,484	
TOTAL REVENUES	1,484		-1,484	
EXPENDITURES				
Memberships				
5-5300 Memberships	150	75	-75	50
Total Memberships	150	75	-75	50
Other				
5-2250 Miscellaneous Service	850	219	-631	26
5-5070 Meetings (meals)		418	418	
5-5610 Advertising	2,484		-2,484	
Total Other	3,334	637	-2,697	19
Expenditures Before Transfers	3,484	712	-2,772	20
TOTAL EXPENDITURES	3,484	712	-2,772	20
NET EXPENDITURES	2,000	712	-1,288	36