

Attachment - Amended 2019 Fire Equipment
Five (5) Year Capital
Works Plan

LC Fire Equipment (1700)	2019	2020	2021	2022	2023
Opening Balance	\$257,600	\$221,350	\$246,100	\$270,850	\$295,600
Budget allocation	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Transfer from capital reserve	\$0	\$0	\$0	\$0	\$0
Funds Available	\$302,600	\$266,350	\$291,100	\$315,850	\$340,600
Total Committed	\$0	\$0	\$0	\$0	\$0
Balance Uncommitted	\$302,600	\$266,350	\$291,100	\$315,850	\$340,600
Proposed:	-	-	-	-	-
Swiss Phone Pagers	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Firefighter Helmets	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250
Leather Boots	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Firefighter Bunker Gear	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
Vehicle Extrication	\$45,000	\$0	\$0	\$0	\$0
12'4" Fire Rescue Boat	\$9,100	\$0	\$0	\$0	\$0
Steel Toe/Plate Waders	\$3,200	\$0	\$0	\$0	\$0
Vented Rescue Helmets	\$1,700	\$0	\$0	\$0	\$0
Floatation Vests	\$2,000	\$0	\$0	\$0	\$0
Total Proposed	\$81,250	\$20,250	\$20,250	\$20,250	\$20,250
Balance available	\$221,350	\$246,100	\$270,850	\$295,600	\$320,350