

Tecumseh Police Services Board

2020 Proposed Budget

November 12, 2019



Presented by Christopher Hales, Chair,
Tecumseh Police Services Board

Environmental Scan – Policing in Ontario

- Provincial Government
 - Cutting provincial funding to OPP (nearly 4%)
- New Policing Legislation
 - *Community Safety and Policing Act, 2019* (CSPA, 2019) received Royal Assent on March 26, 2019 – regulations still under development
 - Main changes that will affect local policing under *CSPA, 2019*:
 - Detachment Boards
 - Community Safety and Well-Being Plans
 - Changes to what constitutes police service
 - No more OPP police service contracts
- Provincial Grants
 - In 2019 Ministry transitioned to outcomes-based grant program
 - Other grants (i.e. Court Security) still under review by government



Tecumseh Police Services Board

- Section 10 Board as required by the *Police Services Act*
- Board is responsible for the provision of 'adequate & effective police services' in the Town
- Two new provincial appointments in 2019
- Current 5 member board:

Mayor	- Mayor Gary McNamara
1 Member of Council	- Deputy Mayor Joe Bachetti
1 Community Member (Council appointed)	- Christopher Hales (Chair)
2 Members appointed by Province	- Paul Sweet (Vice Chair) - Marc Gomes



2020 Budget Drivers

- Final year of 6-year contract
- OPP wage adjustment has been included
 - OPPA Collective Agreement renegotiated in 2019 (to December 31, 2022)
- Maintain current service levels
- CPI is 1.9% (September)
- Changes in provincial grant program



Contract Services

- OPP contract is for 6 year term (2015-2020)
- Cost allocation in contract is comprised of:
 1. Base Service (54.5%)
 2. Calls for Service (45.5%)
- OPP Wage (CBA)
 - 2019 – 2.15%
 - 2020-22 – 2% average
- Billing reconciliation for 2020 in 2022



Comparative Policing Costs – 2018

[lowest to highest by per capita cost]

Rank	Police Service	Per Capita Cost	Per Household Cost	% of Total Expenses*
1	Lakeshore (OPP)	\$ 139	\$349	10.9%
2	Kingsville (OPP)	\$ 147	\$ 361	11.2%
3	Tecumseh (OPP)	\$ 153	\$ 400	9.4%
4	Essex (OPP)	\$ 171	\$ 403	10.2%
5	Leamington (OPP)	\$ 174	\$ 526	11.3%
6	LaSalle (municipal)	\$ 287	\$ 770	15.9%
7	Chatham-Kent (municipal)	\$ 300	\$ 637	9.6%
8	Amherstburg (municipal)	\$ 331	\$ 691	15.5%
9	Windsor (municipal)	\$ 447	\$ 1,009	12.5%

Source: MIDAS (Municipal Information & Data Analysis System)

* Includes all operating and capital expenses



Crime Severity Index – 2018

Rank	Police Service	2018 Crime Rate per 100K population	2017 Crime Rate per 100K population
1	LaSalle*	14.7	26.6
2	Essex	24.4	25.4
3	Lakeshore	27.6	27.7
4	Amherstburg*	27.9	20.9
5	Kingsville	28.2	25.5
6	Tecumseh	42.4	27.3
7	Leamington	66.8	53.3
8	Chatham-Kent*	72.77	74.6
9	Windsor*	115.9	95.0

Source: Statistics Canada

* Section 31 Municipal Police Forces (not OPP served)



2020 Police Service & Related Initiatives

- Community Safety and Well-Being Plan
- *Community Safety and Policing Act, 2019* – development of regulations
- Input to new Detachment Boards
- OPP current contract expires
- Calls for service
 - 911 Misdials
 - False Alarms



POLICE SERVICES BOARD

Expenditures

- \$42,767 [2019 \$43,020], decrease of \$253 or 0.6%
 - Decrease of \$1,300 in Insurance, as Tecumseh Community Policing Committee now covered under Her Majesty the Queen's (Ministry/OPP) liability protection program.



POLICE

Revenues

- \$176,927 [2019 \$198,387], decrease of \$21,460 or 10.8%
 - Revenues from Grants
 - Decrease of \$31,260 anticipated in transition from traditional policing grants to new Community Safety and Policing (CSP) Grant. (Program details not yet released by Ministry of the Solicitor General.)
 - Revenues from User Charges
 - Increase of \$1,800 reflects actual activity in Alarm Registration
 - Increase of \$8,000 in OPP Reports and Clearances reflects increases made in 2019 to the OPP Schedule of Fees



POLICE

Expenditures

- \$3,555,824 [2019 \$3,484,689], 2.04% increase
- Contract
 - Gross expenditures in 2020 of \$3,490,054 vs \$3,418,841 for 2019
 - Increase of \$71,213 or 2.08% reflects:
 - Reconciliation of 2018 costs
 - Allowance for policing of special events
 - Wage adjustment for 2020



Discussion – Q&A



#RIDE programs are conducted year round in #EssexCtyOPP municipalities. Be it rain or shine or even this..... #DriveSober, #ArriveAlive ^jr



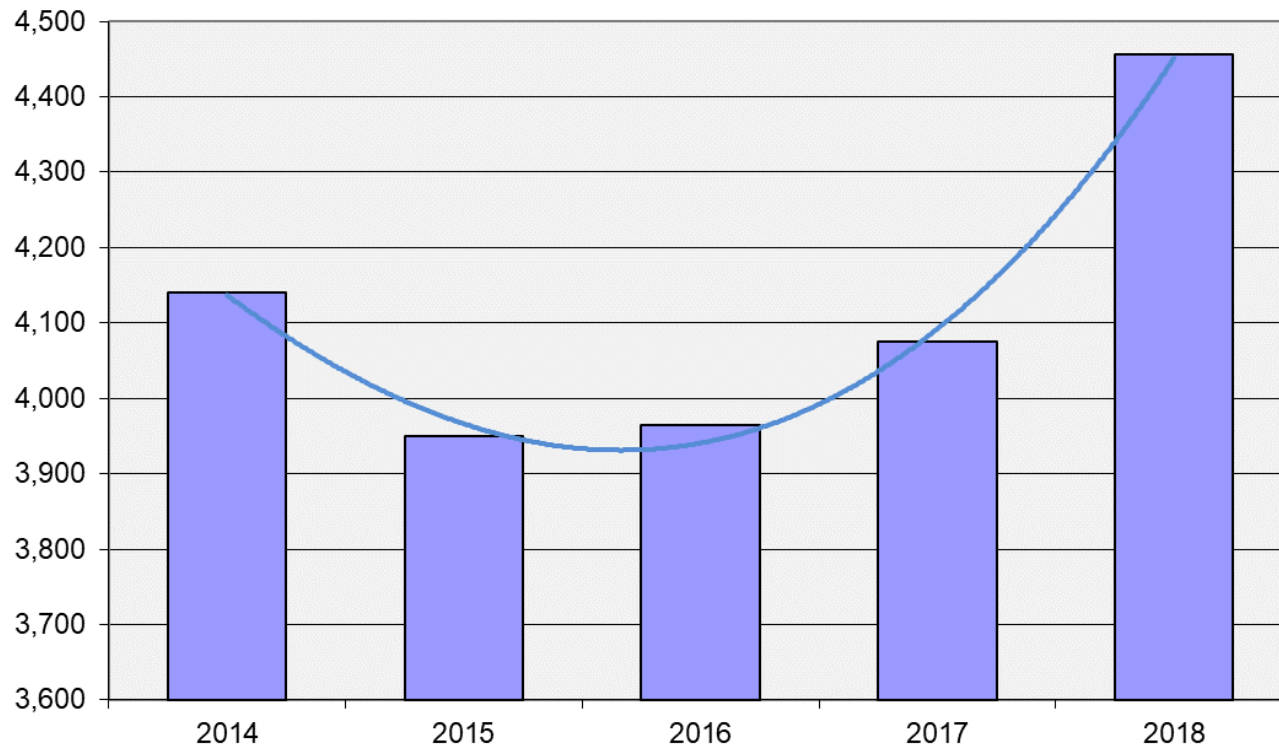
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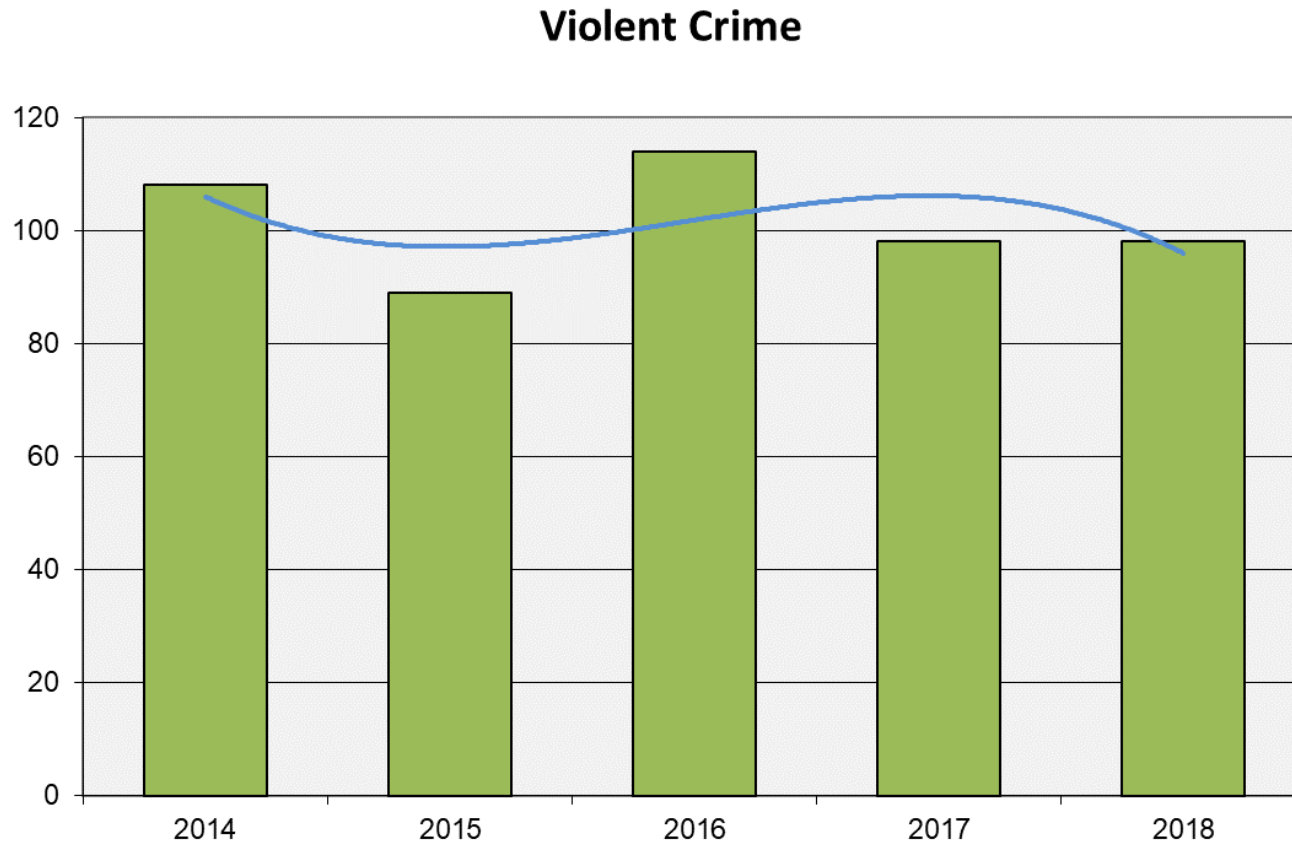
Appendix: Calls for Service Trends - Tecumseh

Total Calls for Service

Calls for Service

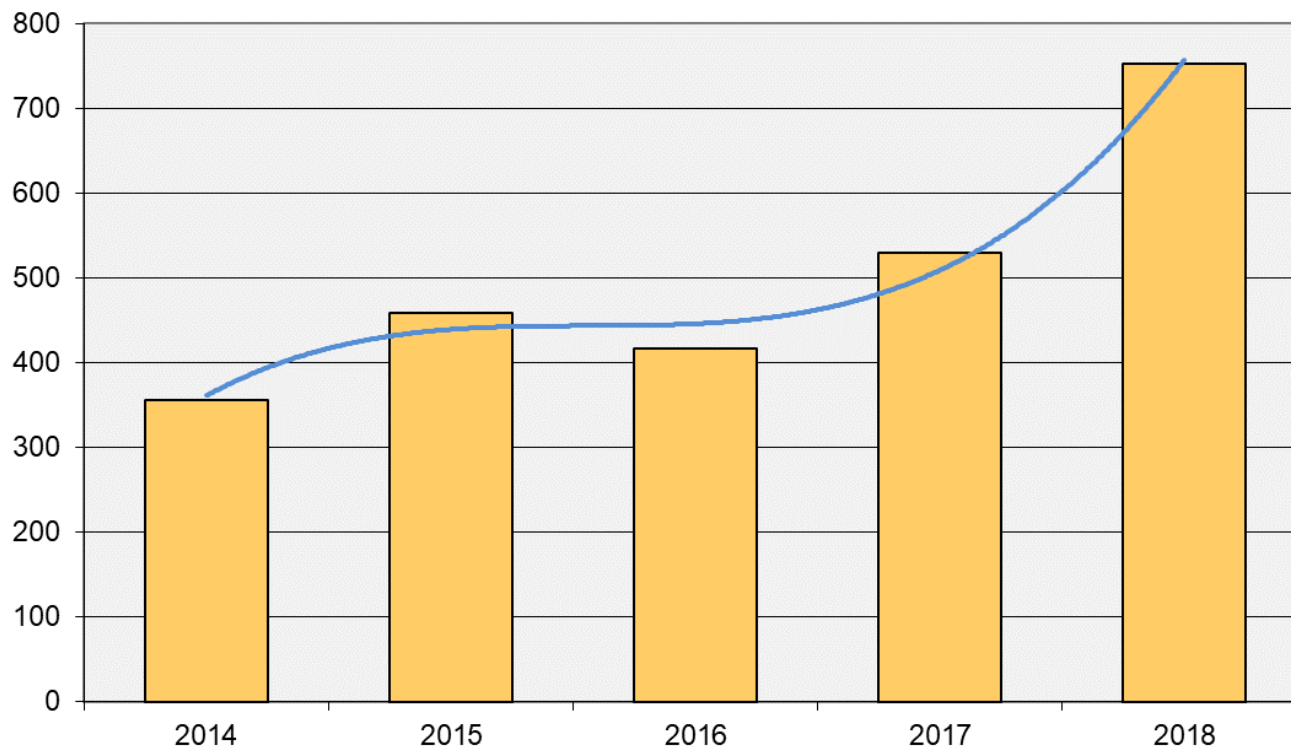


Appendix: Calls for Service Trends - Tecumseh Violent Crime



Appendix: Calls for Service Trends - Tecumseh Property Crime

Property Crime



Appendix: Calls for Service Trends - Tecumseh Drug Related Crime

Drug Related Crime

