Updated Wastewater System Servicing Strategy

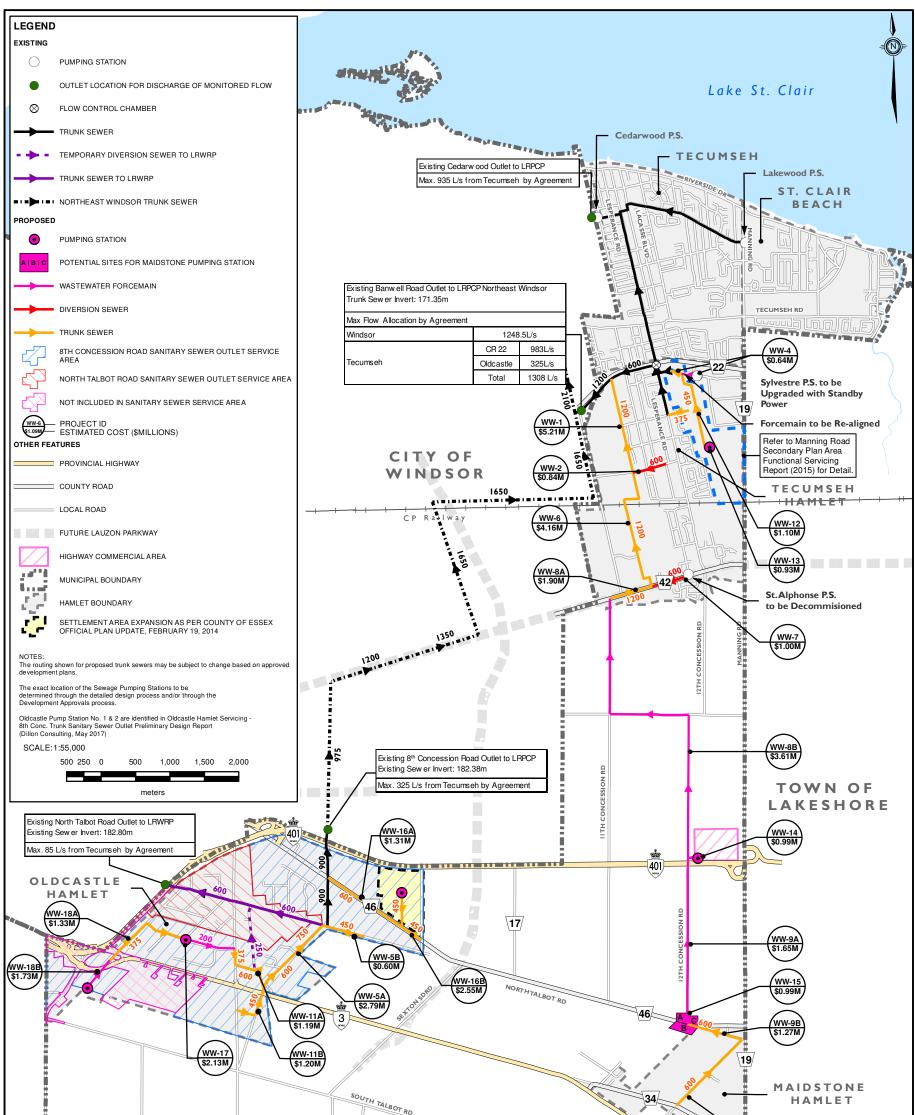
Project Name	Project ID	Location	Class EA Schedule	Cost (\$Million)
West Tecumseh Trunk Watermain CR 22 to CP Railway	WW-1	Tecumseh Hamlet	B ¹	\$5.21
Tecumseh Hamlet Diversion Sewer	WW-2	Tecumseh Hamlet	A+	\$0.84
Sylvestre Pumping Station Upgrade	WW-4	Tecumseh Hamlet	A+	\$0.64
North Talbot Road Trunk Sewer Oldcastle Road (North Talbot to Chrysler Greenway)	WW-5A	Oldcastle Hamlet	A+	\$2.79
North Talbot Road Trunk Sewer, Oldcastle Road to 475m east of Oldcastle Road	WW-5B	Oldcastle Hamlet	A+	\$0.60
West Tecumseh Trunk Sewer CP Railway to CR 42	WW-6	Tecumseh Hamlet	B ¹	\$4.16
CR 42 Diversion Sewer	WW-7	Tecumseh Hamlet	A+	\$1.00
South Tecumseh Trunk Sewer CR 42 Odessa Drive to 11 th Concession Road	WW-8A	Tecumseh Hamlet	A+	\$1.90
South Tecumseh Trunk Forcemain CR 42 to Hwy 401	WW-8B	Tecumseh Hamlet	A+	\$3.61
South Tecumseh Trunk Forcemain Hwy 401 to North Talbot Road	WW-9A	Tecumseh Hamlet	A+	\$1.65
South Tecumseh Trunk Sewer 11 th Concession Road to Malden Road	WW-9B	Southeast Tecumseh	A+	\$1.27
Maidstone Hamlet Trunk Sewer	WW-10	Maidstone Hamlet	A+	\$2.02
Southwest Tecumseh Trunk Sewer Phase 1	WW-11A	Oldcastle Hamlet	A+	\$1.19
Southwest Tecumseh Trunk Sewer Phase 2	WW-11B	Oldcastle Hamlet	A+	\$1.20
Manning Road Secondary Plan Area Trunk Sewer	WW-12	Tecumseh Hamlet	A+	\$1.10
Manning Road Secondary Plan Area Lift Station	WW-13	Tecumseh Hamlet	A+	\$0.93
Highway Commercial Area Pumping Station	WW-14	Tecumseh Hamlet	B ¹	\$0.99

¹ Project may be approved Schedule A if implemented under a Planning Act Approval in accordance with Section A.2.9 of the Class EA Planning Process.

Project Name	Project ID	Location	Class EA Schedule	Cost (\$Million)
Maidstone Hamlet Sanitary Pumping Station	WW-15	Maidstone Hamlet	В	\$0.99
CR 46 Trunk Sanitary Sewer Phase 1	WW-16A	Oldcastle Hamlet	A+	\$1.31
CR 46 Trunk Sanitary Sewer Phase 2	WW-16B	Oldcastle Hamlet	A+	\$2.55
Blackacre Drive Sanitary Servicing	WW-17	Oldcastle Hamlet	В	\$2.13
Howard Avenue Servicing Blackacre Drive and Outer Drive to Hwy 3	WW-18A	Oldcastle Hamlet	В	\$1.33
Howard Avenue Servicing Hwy 3 to MTO Carpool Lot	WW-18B	Oldcastle Hamlet	В	\$1.73
Purchase additional treatment capacity at Little River Pollution Control Plant	Windsor- 2 ^{2,3}	Windsor	-	\$10.22
Purchase additional treatment capacity at Little River Pollution Control Plant	Windsor- 4 ^{2,3}	Windsor	-	\$6.27
Total Estimated Capital Cost				

² Projects may be implemented by the City of Windsor in accordance with the Wastewater Agreement, Nov. 2004. Costs taken from Article 9 of the Agreement, with costs escalated by 2% per year to reflect 2018 costs.

³ The timing for the Capacity Expansion to be determined in accordance with Article 4 of the Wastewater Servicing Agreement.



	MALKER RD BTH CONCESSION RD		\$2.02M
CIW/.*	TOWN OF TECUMSEH	WATER AND WASTEWATER PLAN UPDATE PREFERRED WASTEWATER SERVICING STRATEGY	DRAWING No: FIG 8.1