

**Town of Tecumseh  
2020 Approved Budget  
Heritage Committee 7705**

	2018 Actuals	2019 Forecast	2019 Budget	2020 Budget	\$ Change	% Change	2021 Forecast	2022 Forecast
11 General Operating								
<b>REVENUES</b>								
Transfers from Reserves								
4-9580 Transfer from Reserves		1,484	1,484	2,727	1,243	83.76%		
<b>Total Transfers from Reserves</b>		1,484	1,484	2,727	1,243	83.76%		
<b>TOTAL REVENUES</b>		<b>1,484</b>	<b>1,484</b>	<b>2,727</b>	<b>1,243</b>	<b>83.76%</b>		
<b>EXPENDITURES</b>								
Memberships								
5-5300 Memberships	116	120	150	150			153	156
<b>Total Memberships</b>	116	120	150	150			153	156
Professional Services								
5-4040 Professional Fee - Other				743	743			
<b>Total Professional Services</b>				743	743			
Other								
5-2250 Miscellaneous Service	14	219	850	1,350	500	58.82%	850	850
5-5070 Meetings (meals)		418						
5-5610 Advertising			2,484	2,484			1,000	1,000
<b>Total Other</b>	14	637	3,334	3,834	500	15.00%	1,850	1,850
<b>Expenditures Before Transfers</b>	130	757	3,484	4,727	1,243	35.68%	2,003	2,006
Transfers to Reserves								
5-9580 Transfer to Reserve		2,727						
<b>Total Transfers to Reserves</b>		2,727						
<b>TOTAL EXPENDITURES</b>	<b>130</b>	<b>3,484</b>	<b>3,484</b>	<b>4,727</b>	<b>1,243</b>	<b>35.68%</b>	<b>2,003</b>	<b>2,006</b>
<b>NET EXPENDITURES</b>	<b>130</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>			<b>2,003</b>	<b>2,006</b>