

APPENDIX A - 2020 Fire Equipment Five (5) Year Capital Works Plan

LC Fire Equipment (1700)

	2020	2021	2022	2023
Opening Balance	\$221,350	\$233,550	\$258,300	\$233,050
Budget allocation	\$45,000	\$45,000	\$45,000	\$45,000
Transfer from capital reserve				
Funds Available	\$266,350	\$278,550	\$303,300	\$278,050
Total Committed	\$0	\$0	\$0	\$0
Balance Uncommitted	\$266,350	\$278,550	\$303,300	\$278,050
Proposed:				
Swiss Phone Pagers	\$3,000	\$3,000	\$3,000	\$3,000
Firefighter Helmets	\$4,000	\$2,250	\$2,250	\$2,250
Leather Boots	\$5,000	\$2,000	\$2,000	\$2,000
Firefighter Bunker Gear	\$20,800	\$13,000	\$13,000	\$13,000
Vehicle Extrication			\$50,000	
Total Proposed	\$32,800	\$20,250	\$70,250	\$20,250
Balance available	\$233,550	\$258,300	\$233,050	\$257,800