

Attachment 4 - 2020 - 2024 PWES Five (5) Year Capital Works Plan

LC Sidewalk (1550)	2020	2021	2022	2023	2024
Reserve Balance Start of Year	\$ 323,947	\$ 328,947	\$ 333,947	\$ 338,947	\$ 343,947
Budget Allocation	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000	\$ 74,000
Funds Available	\$ 397,947	\$ 402,947	\$ 407,947	\$ 412,947	\$ 417,947
Committed	\$ -	\$ -	\$ -	\$ -	\$ -
Balance Committed	\$ -	\$ -	\$ -	\$ -	\$ -
Balance Uncommitted	\$ 397,947	\$ 402,947	\$ 407,947	\$ 412,947	\$ 417,947
Proposed					
Sidewalk repair program (Note 1)	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000
Balance Proposed	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000	\$ 69,000
Balance Available	\$ 328,947	\$ 333,947	\$ 338,947	\$ 343,947	\$ 348,947

Notes:

1) General allowance