

Appendix A
Town of Tecumseh
2020 - 2029 Ten Year Fleet Funding and Replacement Schedules

2020 - 2029 Ten Year Fleet Funding Schedule

Account	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Reserve Carried Forward	\$ 1,030,000	\$ 776,400	\$ 698,900	\$ 1,064,800	\$ 741,900	\$ 333,600	\$ 589,100	\$ 444,900	\$ 233,600	\$ (214,400)
Fleet Lifecycle	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000	\$ 424,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provincial (Transit)	\$ -	\$ -	\$ -	\$ 63,000	\$ 63,000	\$ -	\$ -	\$ -	\$ 63,000	\$ 63,000
Water Fleet LC	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Wastewater Fleet LC	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Total Funds Available	\$ 1,574,000	\$ 1,320,400	\$ 1,242,900	\$ 1,671,800	\$ 1,348,900	\$ 877,600	\$ 1,133,100	\$ 988,900	\$ 840,600	\$ 392,600

2020 - 2029 Ten Year Fleet Replacement Schedule

Department	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Public Works	\$ 340,000	\$ 345,000	\$ 65,000	\$ 310,000	\$ 670,000	\$ 150,000	\$ 340,000	\$ 405,000	\$ 462,000	\$ 110,000
Parks	\$ 211,500	\$ 86,000	\$ 105,000	\$ 292,000	\$ 107,000	\$ 107,000	\$ 270,000	\$ 55,700	\$ 216,000	\$ 244,000
Water	\$ 62,600	\$ 147,000	\$ -	\$ 90,000	\$ 24,000	\$ -	\$ 32,000	\$ 212,600	\$ 55,000	\$ 150,000
Building	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Command	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ 20,000
Recreation	\$ 140,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 50,000	\$ 110,000
Transit	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000
Sub-total	\$ 784,100	\$ 608,000	\$ 170,000	\$ 911,000	\$ 991,000	\$ 275,000	\$ 672,000	\$ 728,300	\$ 1,028,000	\$ 824,000
Committed - carry forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outfitting (\$3k per vehicle)	\$ 13,500	\$ 13,500	\$ 8,100	\$ 18,900	\$ 24,300	\$ 13,500	\$ 16,200	\$ 27,000	\$ 27,000	\$ 20,000
Total Expenditure	\$ 797,600	\$ 621,500	\$ 178,100	\$ 929,900	\$ 1,015,300	\$ 288,500	\$ 688,200	\$ 755,300	\$ 1,055,000	\$ 844,000
Ending Balance	\$ 776,400	\$ 698,900	\$ 1,064,800	\$ 741,900	\$ 333,600	\$ 589,100	\$ 444,900	\$ 233,600	\$ (214,400)	\$ (451,400)

Appendix A
Town of Tecumseh
2020 - 2029 Ten Year Fleet Replacement Schedule - Public Works

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year to Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
PW 03-12	2011	Tandem axle pre wet w/wing	Mack (tandem axle pre wet w/wing)	\$ 310,000	7 to 10	2021	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 05-13	2012	Single axle pre wet	Freightliner SD180 (single axle/pre wet)	\$ 275,000	7 to 10	2023	\$ -	\$ -	\$ -	\$275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 07-11	2011	3500 Dump	Dodge 3500 Dump Body	\$ 65,000	10	2020	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 08-12	2012	3500 Dump	Dodge 3500 Aluminum Dump Body	\$ 65,000	10	2022	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 02-18	2018	1500 Ext Cab	GMC Ext Cab1500	\$ 35,000	8	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -
PW 10-15	2014	1500 Reg Cab	Dodge 1500 4X4	\$ 35,000	10	2024	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW 09-12	2012	1500 Ext Cab	Dodge Ext Cab1500	\$ 35,000	11	2023	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 11-12	2011	1500 Ext Cab	Dodge Ext Cab1500	\$ 35,000	11	2021	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 12-12	2012	2500 Crew Cab	GMC 2500 Crew Cab	\$ 35,000	7 to 10	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -
PW 13-15	2014	Single axle pre wet	Mack (single axle pre wet)	\$ 275,000	7 to 10	2023	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW 15-16	2015	Single axle pre wet	Freightliner SD180 (single axle/pre wet)	\$ 275,000	7 to 10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -
PW 06-18	2018	1500 Ext Cab	Chevy Extended Cab 4 X 4-Storm Sewer	\$ 32,000	7 to 10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -
PW 16-15	2014	Tandem axle w/wing	Mack (tandem axle w/wing)	\$ 310,000	7 to 10	2024	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW 01-18	2018	Tandem axle pre wet w/wing	Freightliner (tandem axle pre wet w/wing)	\$ 310,000	7 to 10	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -
PW 04-10	2010	Single axle pre wet w/wing	International (single axle pre wet w/wing)	\$ 275,000	7 to 10	2020	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 14-18	2018	1500 Reg Cab	Chevy Extended Cab 4x4 Truck- Drainage	\$ 30,000	7 to 10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -
PWE 02-13	2013	Backhoe	Cat 420F Backhoe	\$ 110,000	10 to 15	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -
PWE 03-14	2014	Backhoe	Case 580 WT Backhoe	\$ 110,000	10 to 15	2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
PWE 04-13	2013	Sweeper	Elgin Whirlwind Sweeper	\$ 290,000	15 to 20	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000	\$ -
PWE 05-01	2013	-	Trackless M6	\$ 150,000	10	2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
PWE 05-01	2016	Flail Boom	Trackless Attachment-Flail Boom	\$ 30,000	10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -
PWE 11-12	2012	Tractor	Zetor Tractor with Bucket/Snow Box	\$ 60,000	15	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -
PWE 12-17	2011	Skid Steer-Loader	Bobcat S-185 - from Parks Dept.	\$ 50,000	6	2024	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$ 3,197,000			\$ 340,000	\$ 345,000	\$ 65,000	\$ 310,000	\$ 670,000	\$ 150,000	\$ 340,000	\$ 405,000	\$ 462,000	\$ 110,000

Appendix A
Town of Tecumseh
2020 - 2029 Ten Year Fleet Replacement Schedule
Water and Building

Water

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
W1-18	2018	1500 Ext Cab	Dodge 3500 Cab and Service Body	\$ 55,000	7 to 10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -
W2-14	2013	1500 Ext Cab	Dodge 1500 Ext Cab	\$ 24,000	7 to 10	2024	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -
W3-14	2013	4500 Service	Ford F-450 Service Truck	\$ 85,000	7 to 10	2023	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W4-12	2011	1500 Ext Cab	GMC Sierra Ext Cab Service Truck	\$ 50,000	7 to 10	2020	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
W5-16	2015	Tandem Axle	International Tandem Axle	\$ 210,000	7 to 10	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ -
W6-11	2010	5500 Service	Ford F-550 HD Service Truck	\$ 85,000	7 to 10	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
W7-12	2011	1500 Ext Cab	Dodge 1500 Ext Cab	\$ 37,000	7 to 10	2021	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W8-17	2017	1500 Ext Cab	Dodge Extended Cab 4 X 4	\$ 32,000	7 to 10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -
WE9-10	2010	Backhoe	John Deere 310D Backhoe	\$ 110,000	7 to 10	2021	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WE10-04	2004	Trailer	Utility Trailer	\$ 2,600	8	2018	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600	\$ -	\$ -
Total				\$ 690,600			\$ 62,600	\$ 147,000	\$ -	\$ 90,000	\$ 24,000	\$ -	\$ 32,000	\$ 212,600	\$ 55,000	\$ 150,000

Building

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
B1-15	2015	SUV	Dodge Journey	\$ 18,000	10	2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -
B2-10	2010	1500 Reg Cab	GMC Pick-up Sierra	\$ 25,000	10	2020	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$ 43,000			\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -

Appendix A
Town of Tecumseh
2020 - 2029 Ten Year Fleet Replacement Schedule - Parks

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
P1-17	2017	2500 Crew Cab	Dodge 2500 H.D. Crew Cab	\$ 37,000	9	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -
P2-16	2016	1500 Reg Cab	Dodge 1500 Reg Cab	\$ 22,000	8	2024	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -
P3-16	2016	1500 Ext Cab	Dodge 1500 Crew Cab	\$ 29,000	8	2024	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -
P4-18	2018	2500 Reg Cab	Dodge 2500 Reg Cab Long Box	\$ 35,000	8	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -
P5-12	2012	2500 Crew Cab	GMC 2500 Crew Cab	\$ 37,000	10	2022	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P6-12	2011	2500 Crew Cab	Dodge 2500 Crew Cab	\$ 37,000	8	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -
P7-16	2016	3500 Dump	Ford 3500 with Dump body	\$ 65,000	10	2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -
P8-16	2016	1500 Ext Cab	Dodge 1500 Extend Cab	\$ 35,000	8	2024	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
P50-11	2017	Skid-Steer Loader	Kubota SSV75P Skid Steer	\$ 50,000	6	2023	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
P10-14	2014	Tractor - Utility	Kubota L4600 Tractor	\$ 20,000	8	2023	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P11-15	2015	Tractor - Utility	Kubota 4701 Tractor	\$ 25,000	8	2022	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P12-09	2009	Tractor - Compact	Kubota B3030 HSDC Tractor	\$ 35,000	8	2020	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P13-14	2014	Tractor - Utility	Kubota L5460 Tractor	\$ 35,000	8	2021	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
P26-11	2011	Trailer Dump	Trailer Dump 6'x10'	\$ 6,000	8	2021	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
P25-18	2018	Trailer Dump	Trailer Landscape 12'	\$ 5,200	8	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200	\$ -	\$ -
P21-18	2018	Trailer Landscape	Trailer Landscape 20'	\$ 6,000	8	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -
P22-14	2014	Trailer Landscape	Trailer Landscape 20' hard side	\$ 6,000	8	2020	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -
P23-12	2012	Trailer Tilt	Tilt Trailer 20'	\$ 7,500	7	2020	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -
P24-14	2014	Trailer Flat Bed	Flat Bed 8 X 22 Trailer	\$ 7,000	8	2022	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P20-17	2017	Trailer Landscape	Trailer Landscape 22'	\$ 6,000	8	2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -
P31-16	2016	Mower - Large Area Rotary	Jacobson RT311T Mower	\$ 80,000	3	2019	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
P30-18	2018	Mower - Wide Area Rotary	Jacobson HR700 Mower	\$ 69,000	5	2023	\$ -	\$ -	\$ -	\$ 69,000	\$ -	\$ -	\$ -	\$ -	\$ 69,000	\$ -
P32-17	2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 14,000	3	2020	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
P33-17	2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 14,000	3	2020	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
P34-17	2017	Mower - Zero-Turn	Kubota ZD331 Mower	\$ 14,000	3	2020	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
P36-16	2016	Mower - Zero-Turn	Kubota 331 Mower	\$ 18,000	3	2019	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -
P35-17	2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 15,000	3	2020	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ 19,000
P37-16	2016	Mower - Zero-Turn	Kubota 331 Mower	\$ 15,000	3	2019	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -
P42-16	2016	Utility Vehicle	Kubota Utility 900 4X4	\$ 15,000	5	2021	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -
P43-16	2016	Utility Vehicle	Kubota Utility 1100 4X4	\$ 15,000	5	2021	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -
P46-16	2016	Utility Vehicle	Kubota Utility 900 4X4	\$ 15,000	5	2021	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -
P40-08	2018	Chipper	Vermeer Chipper VC1500	\$ 85,000	10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -
P41-05	2005	Aerator	Aerway Airtator	\$ 10,000	15	2020	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P60-13	2013	Top Dresser	Verti-Drain Rink 2020 Top Dresser	\$ 20,000	15	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -
P61-09	2009	Overseeder	Brillion Overseeder BOS4F2	\$ 15,000	15	2024	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
P62-14	2014	Truck Bed Salter	Truck Bed Salter	\$ 6,000	10+	2024	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$ 925,700			\$ 211,500	\$ 86,000	\$ 105,000	\$ 292,000	\$ 107,000	\$ 107,000	\$ 270,000	\$ 55,700	\$ 216,000	\$ 244,000

Appendix A
Town of Tecumseh
2020 - 2029 Ten Year Fleet Replacement Schedule
Recreation and Transit

Recreation

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year to Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
M01-12	2011	1500 Reg Cab	Dodge Ram 1500	\$ 30,000	10	2021	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AM01-14	2014	1500 Reg Cab	Dodge Ram 1500	\$ 30,000	10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -
M02-18	2018	1500 Reg Cab	Chevy 1500 Ext. Cab	\$ 25,000	10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -
R01-18	2018	Mini Van	Dodge Mini Van	\$ 25,000	10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -
M03-??	2020	1500 Reg Cab	N/A	\$ 25,000	10	2021	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AE3-98	2009	Ice Resurfacers	Zamboni	\$ 110,000	10	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
AE4-98	2010	Ice Resurfacers	Zamboni	\$ 110,000	10	2020	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals				\$ 355,000			\$ 140,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 50,000	\$ 110,000

Transit

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year to Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
T01-09	2017	15 Passenger Bus	Crestline - Ford E-450	\$ 190,000	5	2015	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ -
T02-10	2011	15 Passenger Bus	Ford E450	\$ 190,000	5	2016	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000
Totals				\$ 380,000			\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000

Subsidized through Provincial Bus Replacement Program (1/3 funding)

Appendix A
Town of Tecumseh
2020 - 2029 Ten Year Fleet Replacement Schedule
Administration and Fire Command

Administration

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
N/A	2003	Trailer Enclosed	OPP TRAILER (Graffiti Trailer) (1/3 Lakeshore/Kingsville/Tecumseh)	\$ 29,000	20	2023	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	2007	Generator	Generator - Emergency back-up for Tecumseh Complex	\$ 500,000	40	2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE20-00	2000	Trailer Enclosed	Enclosed Trailer 8 X 22 (from Parks)	\$ 20,000	8	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$ 549,000			\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fire Command

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
F1-18	2018	Pickup Truck	Ford SSV 4X4 Extended Cab	\$ 55,000	8	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ -
F2-10	2010	SUV	Chevrolet Tahoe (Command 2)	\$ 45,000	8	2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -
F4-16	2016	Minivan	Dodge MiniVan	\$ 20,000	12	2028	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total				\$ 120,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ 20,000