

Appendix B
Town of Tecumseh
2020 - 2029 Ten Year Fire and Rescue Services Apparatus Funding and Replacement Schedules

2020 - 2029 Ten Year Fire and Rescue Services Apparatus Funding Schedule

Account	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Reserve Carried Forward	\$ 976,000	\$ 1,165,000	\$ 1,289,000	\$ (123,000)	\$ 71,000	\$ 265,000	\$ 459,000	\$ (53,000)	\$ 141,000	\$ (371,000)
Apparatus Lifecycle	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000	\$ 194,000
Total Funds Available	\$ 1,170,000	\$ 1,359,000	\$ 1,483,000	\$ 71,000	\$ 265,000	\$ 459,000	\$ 653,000	\$ 141,000	\$ 335,000	\$ (177,000)

2020 - 2029 Ten Year Fire and Rescue Services Apparatus Replacement Schedule

Department	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Fire Apparatus	\$ -	\$ 70,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000
Sub-total	\$ -	\$ 70,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000
Committed - carry forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outfitting	\$ 5,000	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000
Total Expenditure	\$ 5,000	\$ 70,000	\$ 1,606,000	\$ -	\$ -	\$ -	\$ 706,000	\$ -	\$ 706,000	\$ 706,000
Ending Balance	\$ 1,165,000	\$ 1,289,000	\$ (123,000)	\$ 71,000	\$ 265,000	\$ 459,000	\$ (53,000)	\$ 141,000	\$ (371,000)	\$ (883,000)

Appendix B
Town of Tecumseh
2020 - 2029 Ten Year Fire and Rescue Services Apparatus Replacement Schedule

Fire Apparatus

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span	Year to Replace	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
104	2017	Rescue	Fort Garry (Pumper/Rescue 1)	\$ 700,000	20	2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	2008	Engine	Smeal (Engine 1)	\$ 700,000	15*	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -
92	2009	Engine	Smeal (Engine 2)	\$ 700,000	15*	2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000
94	2006	Rescue	Rosenbauer Engine Tanker (Rescue 2)	\$ 700,000	20	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -
N/A	2002	Aerial	Sutphen Platform (Truck 1)	\$ 1,600,000	20	2022	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F3-08	2008	2500 Crew Cab	Ford 250 (Squad 2)	\$ 70,000	12	2021	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F5-xx	N/A	2500 Crew Cab	2500 Squad - fleet addition for 2019	\$ 50,000	12	2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2019	Rescue Boat		\$ 10,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 4,530,000			\$ -	\$ 70,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000

*Frontline pumper must be replaced after 15 years
the truck can be downgraded and remain in service as a second run unit.

**The Tanker is scheduled to be replaced with an Urban/Interface unit
in 2006 with a frontline life time of 15 years.

***Sutphen Platform (Truck 1) at end of lifespan. Will transfer to Fire Stn. 2