

Town of Tecumseh
2020 Approved Budget
Youth Advisory Committee 1280

	2018 Actuals	2019 Forecast	2019 Budget	2020 Budget	\$ Change	% Change	2021 Forecast	2022 Forecast
11 General Operating								
EXPENDITURES								
Maintenance Materials & Supplies								
5-2400 Materials & supplies	481	370		500	500		510	520
5-2870 Tent/Hall Rental	173	250		250	250		250	250
Total Maintenance Materials & Supplies	654	620		750	750		760	770
Contract Services								
5-2170 Bus Service Events	181	1,995		2,000	2,000		2,000	2,000
Total Contract Services	181	1,995		2,000	2,000		2,000	2,000
Utilities								
5-2880 Licenses/Permits	34	232	500	500			500	500
Total Utilities	34	232	500	500			500	500
Other								
5-2250 Miscellaneous Service	350	1,154	9,500	500	-9,000	-94.74%	500	500
5-5070 Meetings (meals)	658	1,000		1,000	1,000		1,000	1,000
5-5610 Advertising				250	250		250	250
5-5640 Promotional items	7,458	5,000		5,000	5,000		5,000	5,000
5-5800 Travel & Mileage	23							
Total Other	8,489	7,154	9,500	6,750	-2,750	-28.95%	6,750	6,750
Expenditures Before Transfers	9,358	10,001	10,000	10,000			10,010	10,020
TOTAL EXPENDITURES	9,358	10,001	10,000	10,000			10,010	10,020
NET EXPENDITURES	9,358	10,001	10,000	10,000			10,010	10,020