

**Town of Tecumseh**  
**2020 Approved Budget**  
**Seniors Advisory Committee 1281**

	2018 Actuals	2019 Forecast	2019 Budget	2020 Budget	\$ Change	% Change	2021 Forecast	2022 Forecast
11 General Operating								
<b>REVENUES</b>								
Grants								
4-2100 Ontario Specific Grants	17,962	3,875		4,984	4,984			
<b>Total Grants</b>	17,962	3,875		4,984	4,984			
<b>Revenues Before Transfers</b>	17,962	3,875		4,984	4,984			
<b>TOTAL REVENUES</b>	17,962	3,875		4,984	4,984			
<b>EXPENDITURES</b>								
Maintenance Materials & Supplies								
5-2400 Materials & supplies	47	13		600	600			
5-2830 Equipment Purchases	10,497							
5-2870 Tent/Hall Rental	67							
<b>Total Maintenance Materials &amp; Supplies</b>	10,611	13		600	600			
Contract Services								
5-2170 Bus Service Events				500	500			
<b>Total Contract Services</b>				500	500			
Other								
5-2250 Miscellaneous Service	1,125	3,742	5,000	6,200	1,200	24.00%	5,000	5,000
5-5070 Meetings (meals)	-432			1,600	1,600			
5-5610 Advertising	1,905	2,067		1,084	1,084			
5-5670 Field Trips	7,805	3,053						
<b>Total Other</b>	10,403	8,862	5,000	8,884	3,884	77.68%	5,000	5,000
<b>Expenditures Before Transfers</b>	21,014	8,875	5,000	9,984	4,984	99.68%	5,000	5,000
<b>TOTAL EXPENDITURES</b>	21,014	8,875	5,000	9,984	4,984	99.68%	5,000	5,000
<b>NET EXPENDITURES</b>	3,052	5,000	5,000	5,000			5,000	5,000