

**Corn Festival Budget**

	<b>2020 Budget</b>	<b>2020 Adjusted Budget</b>
4-3500 Booth Revenue	20,000	15,000
4-3505 Parking	5,000	5,000
4-3510 Carnival	25,000	18,000
4-3700 Admission fees	35,000	0
4-3710 Registration/Entry Fee	2,500	2,500
4-6200 Donations	25,000	22,000
4-6300 Miscellaneous Revenue	0	0
<b>Total Revenues</b>	<b>112,500</b>	<b>62,500</b>
5-1000 Salary Payroll	21,874	21,874
5-1300 Canada Pension Plan	1,034	1,034
5-1320 Employment Insurance	484	484
5-1340 Employer Health Tax	427	427
5-1360 Workers Safety & Ins Bd	593	593
5-1380 OMERS	0	0
5-5010 Office Supplies	500	500
5-5060 Postage & Courier	100	100
5-5300 Memberships	525	500
5-5310 Professional Development	1,500	1,500
5-2400 Materials & supplies	2,400	2,400
5-2860 Equipment rental	38,000	24,000
5-3000 Janitorial Supplies	1,000	500
5-5820 Uniforms	3,500	2,500
5-3030 Grounds Maintenance	29,000	22,000
5-2000 Contracts	6,500	0
5-2150 Security	2,500	2,500
5-3550 Communications - Cellular Phon	100	100
5-2160 Entertainment	43,000	20,000
5-2250 Miscellaneous Service	1,000	1,000
5-5070 Meetings (meals)	1,000	1,000
5-5600 Public Relations	4,000	5,000
5-5610 Advertising	8,000	6,000
5-5650 Parade	7,500	9,000
5-5660 Pageant	6,000	6,000
5-5830 Miscellaneous	0	1,500
<b>Total Expenditures</b>	<b>180,537</b>	<b>130,512</b>
<b>Net Expenditures</b>	<b>68,037</b>	<b>68,012</b>