Attachment 3A

Financial Incentive Program Grant Application Tecumseh Road Main Street Community Improvement Plan 12133-12137 Tecumseh Road

CIP Incentives Financial Summary Chart No. 1

CIP Incentives Summary - Year-to-Date as of April 28, 2020 RCM								
Cuant Duagna	Annual Program Allocation Limit		Projects Committed		Projects			D-:-I
Grant Program	Allo	cation Limit		Committed		Proposed		Paid
Planning, Design, and Architectural Grants	\$	15,000	\$	3,000	\$	-	\$	-
Planning Application and Permit Fee Grant Program	\$	10,000	\$	-	\$	-	\$	-
Development Charges Grant Program	\$	200,000	\$	26,152	\$	-	\$	-
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4. Building Façade Improvement Grant Program (BFIP)	\$	45,000	\$	3,416	\$	-	\$	-
5. Residential Grant Program (RGP)	\$	100,000	\$	-	\$	-	\$	-
6. Parking Area Improvement Program (PAIP)	\$	30,000	\$	8,950	\$	10,000	\$	-
7. Sidewalk Café Grant Program	\$	12,000	\$	-	\$	-	\$	-
8. Mural/Public Art Program	\$	5,000	\$	-			\$	-
	\$	417,000	\$	41,518	\$	10,000	\$	-
Actual Budget Allocations:								
2020	\$	125,000						
Prior Years - Carry-forward	\$	110,527						
Total Available for 2020	\$	235,527						
2020 Annual Funding Shortfall including carry-overs	\$	(181,473)						
Total Available for 2020 less Projects Committed			\$	194,009				
Remaining Available less Projects Proposed					\$	184,009		