Attachment 3A

Financial Incentive Program Grant Application
Tecumseh Road Main Street Community Improvement Plan
1033 Lesperance Road
CIP Incentives Financial Summary Chart No. 1

| CIP Incentives Summary - Year-to-Date as of April 14, 2020 RCM | | | | | | | | | |
|--|----|---------------------------------|----|-----------------------|----|----------------------|----|----------|--|
| Grant Program | | Annual Program Allocation Limit | | Projects Committed | | Projects Proposed | | Paid | |
| Planning, Design, and Architectural Grants | \$ | 15,000 | \$ | 3,000 | \$ | - | \$ | - | |
| Planning Application and Permit Fee Grant Program | \$ | 10,000 | \$ | - | \$ | - | \$ | - | |
| Development Charges Grant Program | \$ | 200,000 | \$ | 26,152 | \$ | _ | \$ | <u>-</u> | |
| . 5 | | , - | Ť | • | | | | | |
| 4. Building Façade Improvement Grant Program (BFIP) | \$ | 45,000 | \$ | - | \$ | 3,416 | \$ | - | |
| | _ | | _ | | | | _ | | |
| 5. Residential Grant Program (RGP) | \$ | 100,000 | \$ | - | \$ | - | \$ | - | |
| 6. Parking Area Improvement Program (PAIP) | \$ | 30,000 | \$ | - | \$ | 8,950 | \$ | - | |
| 7. Sidewalk Café Grant Program | \$ | 12,000 | \$ | _ | \$ | - | \$ | - | |
| 8. Mural/Public Art Program | \$ | 5,000 | \$ | - | Ĺ | | \$ | - | |
| | \$ | 417,000 | \$ | 29,152 | \$ | 12,366 | \$ | - | |
| Actual Budget Allocations: | | | | | | | | | |
| 2020 | \$ | 125,000 | | | | | | | |
| Prior Years - Carry-forward | \$ | 110,527 | | | | | | | |
| Total Available for 2020 | \$ | 235,527 | | | | | | | |
| 2020 Annual Funding Shortfall including carry-overs | \$ | (181,473) | | | | | | | |
| Total Available for 2020 less Projects Committed | | | \$ | 206,375 | | | | | |
| Remaining Available less Projects Proposed | | | | | \$ | 194,009 | | | |