



The Corporation of the Town of Tecumseh

Public Works & Environmental Services

To: Mayor and Members of Council

From: Phil Bartnik, Director Public Works & Environmental Services

Date to Council: June 23, 2020

Report Number: PWES-2020-27

Subject: Asphalt Paving Tender Award 2020

Recommendations

It is recommended:

That the low tender from Coco Paving Inc. in the amount of \$900,500 plus HST, for the 2020 Asphalt Paving Tender, **be approved** and that the Mayor and Clerk be authorized to enter into a contract for the services with Coco Paving Inc.

Background

At the December 10, 2019 Regular Meeting of Council, Council approved recommendations of Report No. PWES-2019-49 titled "2020-2024 Public Works & Environmental Service Five Year Capital Works Plan" that authorized Administration to proceed with the 2020 capital works projects including the 2020 Asphalt Program (Motion: RCM-401/19).

The following streets were included in the 2020 Asphalt Program:

1. Beachgrove Road – full extent
2. Pentilly Road – Beachgrove to cul de sac
3. St. Thomas Street – Centennial Dr. to Amberly Cres.
4. Papineau Court – full extent
5. Shields Street – Lesperance to St. Alphonse
6. Odessa Drive – full extent
7. Odessa Drive – cul-de-sac
8. Shawnee Road – Gouin St. to County Rd. 22

- 9. Wellwood Court – full extent
- 10. Thalthorpe Court – full extent

Comments

A tender call was advertised on the Town's website on May 27, 2020 along with being posted on the Town's bids and tender account. Two (2) tender submissions were received on June 11, 2020, and were virtually opened in the presence of Administration and the Purchasing Officer.

Contractor	Quote (excluding HST)
Coco Paving Inc.	\$900,500
Mill Am Corp.	\$910,700

Administration reviewed the tenders and all were found to be mathematically correct. The low tender contained no irregularities.

Administration therefore recommends that the low tender from Coco Paving Inc., in the amount of \$900,500 plus HST, for the 2020 Asphalt Paving Tender, be approved and that the Mayor and Clerk be authorized to enter into contract for the services with Coco Paving Inc.

Consultations

Financial Services

Financial Implications

Council approved an allocation of \$1,100,000 for the 2020 asphalt paving work as recommended within Report No. PWES-2019-49. It should be noted that the tender submitted by Coco Paving Inc. does include \$50,000 in provisional costs for items such as asphalt escalation. It should also be noted that the tender is based on estimated quantities. The final actual costs will be determined based on actual quantities required. Every attempt will be made to keep the expenditures within the allocated amount of \$1,100,000.

Item	Amount
Approved Roads Allocation (incl. \$50,000 contingency per PWES-2019-49)	\$1,100,000
Asphalting Tender Cost (incl. \$50,000 contingency)	\$900,500
Non-rebatable HST (1.76%)	\$15,848.80
Subtotal	\$916,348.80
Allocation Surplus	\$183,651.20

The low tender provided by Coco Paving Inc. of \$900,500 plus HST, inclusive of the \$50,000 contingency amount, is below the approved allocation.

Link to Strategic Priorities

Applicable	2019-22 Strategic Priorities
<input type="checkbox"/>	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.
<input checked="" type="checkbox"/>	Ensure that Tecumseh's current and future growth is built upon the principles of sustainability and strategic decision-making.
<input type="checkbox"/>	Integrate the principles of health and wellness into all of Tecumseh's plans and priorities.
<input checked="" type="checkbox"/>	Steward the Town's "continuous improvement" approach to municipal service delivery to residents and businesses.
<input type="checkbox"/>	Demonstrate the Town's leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.

Communications

Not applicable ☒

Website ☐ Social Media ☐ News Release ☐ Local Newspaper ☐

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Kirby McArdle, P.Eng.
Manager Roads & Fleet

Reviewed by:

Tom Kitsos, CPA, CMA, BComm
Director Financial Services & Chief Financial Officer

Reviewed by:

Phil Bartnik, P.Eng.
Director Public Works & Environmental Services

Recommended by:

Margaret Misek-Evans, MCIP, RPP
Chief Administrative Officer

Attachment Number	Attachment Name
None	None