Attachment 3A Financial Incentive Program Grant Application 11865 Tecumseh Road Planning, Design and Architectural Grant Program CIP Incentives Financial Summary Chart No. 1

| CIP Incentives Summary - Year-to-Date as of September 22, 2020 RCM | | | | | | | | |
|--|------------------------------------|-----------|-----------|---------|----------|--------|----|------|
| | Appual Program | | Projects | | Projects | | | |
| Grant Program | Annual Program Allocation Limit | | Committed | | Proposed | | | Paid |
| | | | | | | | | |
| 1. Planning, Design, and Architectural Grants | \$ | 15,000 | \$ | - | \$ | 3,000 | \$ | - |
| | | | | | | | | |
| 2. Planning Application and Permit Fee Grant Program | \$ | 10,000 | \$ | - | \$ | - | \$ | - |
| 2 Development Charges Creat Breaking | ė | 200,000 | 4 | 100 100 | ÷ | | ÷ | |
| 3. Development Charges Grant Program | \$ | 200,000 | \$ | 126,152 | \$ | - | \$ | - |
| | | | | | | | | |
| 4. Building Façade Improvement Grant Program (BFIP) | \$ | 45,000 | \$ | 3,416 | \$ | - | \$ | - |
| | | | | | | | | |
| | | | | | | | | |
| 5. Residential Grant Program (RGP) | \$ | 100,000 | \$ | - | \$ | - | \$ | - |
| 6. Parking Area Improvement Program (PAIP) | \$ | 30,000 | \$ | 18,950 | \$ | _ | \$ | _ |
| | - - | 30,000 | Υ. | 10,550 | Ţ | | Ţ | |
| | | | | | | | | |
| 7. Sidewalk Café Grant Program | \$ | 12,000 | | - | \$ | - | \$ | - |
| 8. Mural/Public Art Program | \$ | 5,000 | | - | | | \$ | - |
| | \$ | 417,000 | \$ | 148,518 | \$ | 3,000 | \$ | - |
| Actual Budget Allocations: | | | | | | | | |
| 2020 | Ś | 125,000 | | | | | | |
| Prior Years - Carry-forward | | 110,527 | | | | | | |
| Total Available for 2020 | \$ | 235,527 | | | | | | |
| | | | | | | | | |
| 2020 Annual Funding Shortfall including carry-overs | Ş | (181,473) | | | | | | |
| Total Available for 2020 less Projects Committed | | | \$ | 87,009 | | | | |
| Remaining Available less Projects Proposed | | | | | \$ | 84,009 | | |