Attachment 3A

Financial Incentive Program Grant Application 12357 Tecumseh Road – Bosley Hair Salon Planning, Design and Architectural Grant Program **CIP Incentives Financial Summary Chart No. 1**

CIP Incentives Summary - Year-to-Date as of September 8, 2020 RCM								
	Annual Program		Projects		Projects			
Grant Program	Allocation Limit		Committed		Proposed		Paid	
1. Planning, Design, and Architectural Grants	\$	15,000	-¢	3,000	\$	3,000	\$	_
	Ŷ	13,000	Ţ	5,000	Ļ	3,000	Ļ	
2. Planning Application and Permit Fee Grant Program	\$	10,000	\$	-	\$	-	\$	-
3. Development Charges Grant Program	\$	200,000	\$	126,152	\$	-	\$	-
4. Building Façade Improvement Grant Program (BFIP)	\$	45,000	\$	3,416	\$	-	\$	-
5. Residential Grant Program (RGP)	\$	100,000	\$	-	\$	-	\$	-
6. Parking Area Improvement Program (PAIP)	\$	30,000	\$	18,950	\$	-	\$	-
7. Sidewalk Café Grant Program	\$	12,000	\$	-	\$	-	\$	-
8. Mural/Public Art Program	\$	5,000	\$	-			\$	-
	\$	417,000	\$	145,518	\$	3,000	\$	-
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Actual Budget Allocations: 2020	ć	125,000						
Prior Years - Carry-forward		110,527						
Total Available for 2020		235,527						
2020 Annual Funding Shortfall including carry-overs	\$	(181,473)						
Total Available for 2020 less Projects Committed			\$	90,009				
Remaining Available less Projects Proposed					\$	87,009		