

Tecumseh Police Services Board

2021 Proposed Budget

December 8, 2020



Presented by
Christopher Hales, Chair, Tecumseh Police Services Board
Inspector Glenn Miller, Essex County OPP

Environmental Scan – Policing in Ontario

- COVID-19 Pandemic
 - New deadline for completion of Community Safety and Well-Being Plans not announced yet
 - Delayed implementation of new policing legislation and reviews of grant programs (i.e. Court Security)
- New Policing Legislation
 - *Police Services Act, 1990* (PSA) remains in effect for now
 - *Community Safety and Policing Act, 2019* (CSPA, 2019) received Royal Assent on March 26, 2019 – regulations still under development
 - Main changes that will affect local policing under *CSPA, 2019*:
 - Detachment Boards
 - Community Safety and Well-Being Plans
 - Changes to what constitutes police service
 - No more OPP police service contracts



Tecumseh Police Services Board

- Section 10 Board as required by the *Police Services Act*
- Board is responsible for the provision of 'adequate & effective police services' in the Town
- Current 5 member board:

| | |
|---|---|
| Mayor | - Mayor Gary McNamara |
| 1 Member of Council | - Deputy Mayor Joe Bachetti |
| 1 Community Member (Council appointed) | - Christopher Hales (Chair) |
| 2 Members appointed by Province | - Paul Sweet (Vice Chair) - Marc Gomes |



2021 Budget Drivers

- 6 year contract expires at end of 2020; contract negotiations are underway
- OPP wage adjustment has been included
 - OPPA Collective Agreement renegotiated in 2019 (to December 31, 2022)
- Maintain current service levels
- Impact of COVID-19 pandemic (board budget only)



Contract Services

- OPP contract is for 6 year term (2015-2020); contract renewal under the PSA is underway
- Cost allocation in contract is comprised of:
 1. Base Service (53.1%)
 2. Calls for Service (46.9%)
- OPP Wage (CBA)
 - 2020-22 – 2% average
- Billing reconciliation for 2021 in 2023



Essex County OPP K-9 “Maximus”

Comparative Policing Costs – 2019

[lowest to highest by per capita cost]

| Rank | Police Service | Per Capita Cost | Per Household Cost | % of Total Expenses* |
|------|--------------------------|-----------------|--------------------|----------------------|
| 1 | Lakeshore (OPP) | \$ 147 | \$ 371 | 10.9% |
| 2 | Kingsville (OPP) | \$ 154 | \$ 369 | 11.2% |
| 3 | Tecumseh (OPP) | \$ 160 | \$ 418 | 9.4% |
| 4 | Essex (OPP) | \$ 172 | \$ 404 | 10.2% |
| 5 | Leamington (OPP) | \$ 180 | \$ 536 | 11.3% |
| 6 | LaSalle (municipal) | \$ 285 | \$ 756 | 15.9% |
| 7 | Chatham-Kent (municipal) | \$ 320 | \$ 679 | 9.6% |
| 8 | Amherstburg (municipal) | \$ 321 | \$ 660 | 15.5% |
| 9 | Windsor (municipal) | \$ 479 | \$ 1,094 | 12.5% |

Source: MIDAS (Municipal Information & Data Analysis System)

* Includes all operating and capital expenses



Crime Severity Index – 2019

| Rank | Police Service | 2019 Crime Rate per 100K population | 2018 Crime Rate per 100K population |
|-------------|--------------------------|--|--|
| 1 | LaSalle (municipal) | 26.7 | 26.6 |
| 2 | Lakeshore (OPP) | 30.0 | 27.6 |
| 3 | Essex (OPP) | 31.5 | 24.3 |
| 4 | Kingsville (OPP) | 33.6 | 28.5 |
| 5 | Tecumseh (OPP) | 43.5 | 42.8 |
| 6 | Chatham-Kent (municipal) | 69.6 | 75.6 |
| 7 | Leamington (OPP) | 85.8 | 67.8 |
| 8 | Windsor (municipal) | 98.4 | 116.3 |

Source: Statistics Canada

Note: 2019 data for Amherstburg not available - 2018 Crime Rate per 100K population was 28.1



2021 Police Service & Related Initiatives

- Community Safety and Well-Being Plan
- *Community Safety and Policing Act, 2019* – development of regulations
- Input to new Detachment Boards
- New police contract
- Ongoing COVID-19 enforcement of rules and regulations



POLICE SERVICES BOARD

Expenditures

- \$34,856 [2020 \$42,767], decrease of \$7,911 or 18.5%
 - Decrease of \$7,000 in Professional Development is a one-time adjustment in keeping with corporate wide reduction in this account as a result of the COVID-19 pandemic



POLICE

Revenues

- \$172,927 [2020 \$176,927], decrease of \$4,000 or 2.3%
 - Revenues from User Charges
 - Increase of \$4,000 reflects actual activity in Alarm Registration
 - Decrease of \$8,000 in OPP Reports and Clearances reflects actual activity



POLICE

Expenditures

- \$3,589,801 [2020 \$3,555,824], 0.96% increase
- Contract
 - Gross expenditures in 2021 of \$3,523,602 vs \$3,490,054 for 2020
 - Increase of \$33,548 or 0.96% reflects:
 - Reconciliation of 2019 costs
 - Allowance for policing of special events
 - Wage adjustment for 2021




Discussion – Q&A

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Police Services Board Meeting September 10, 2020

1 view • Sep 11, 2020

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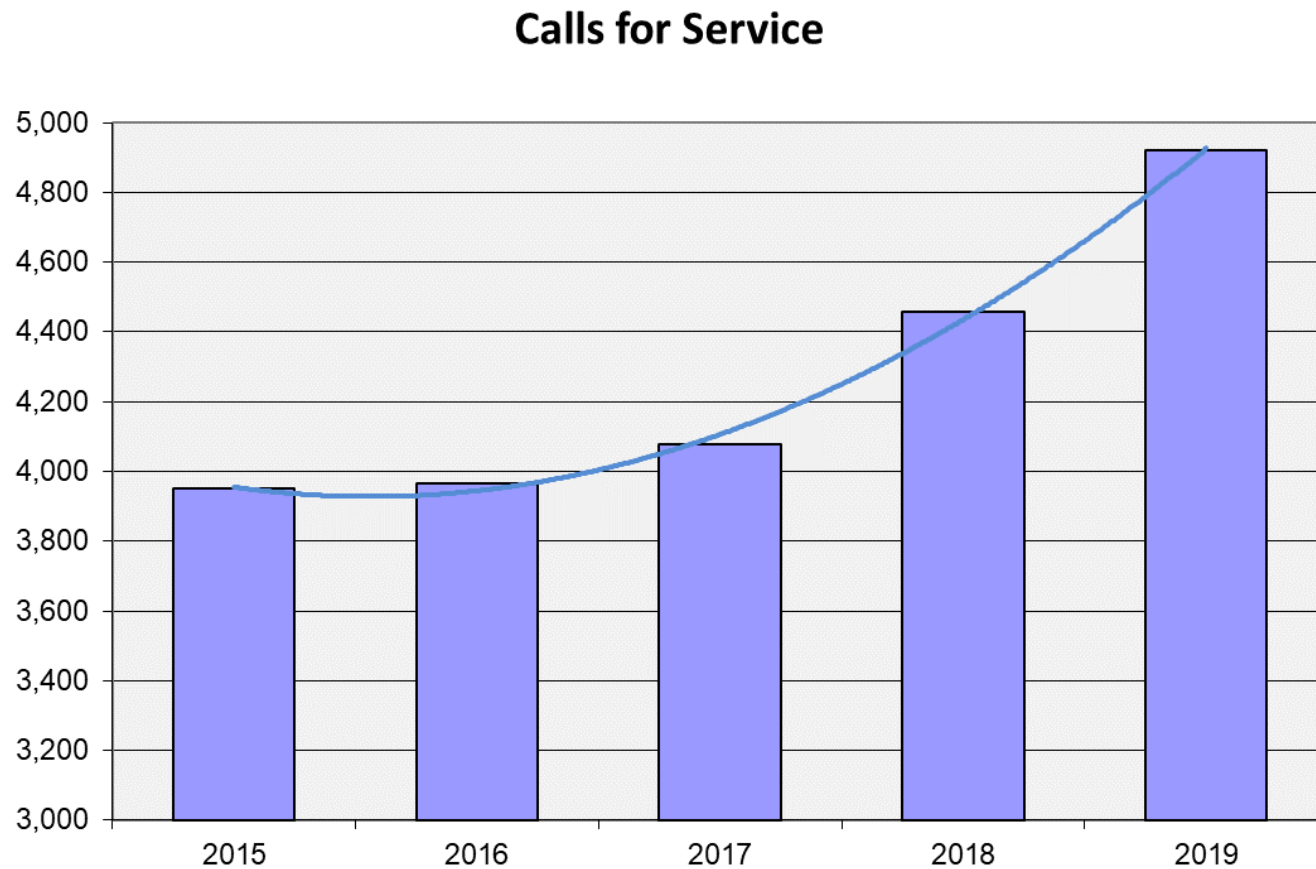
Town of Tecumseh

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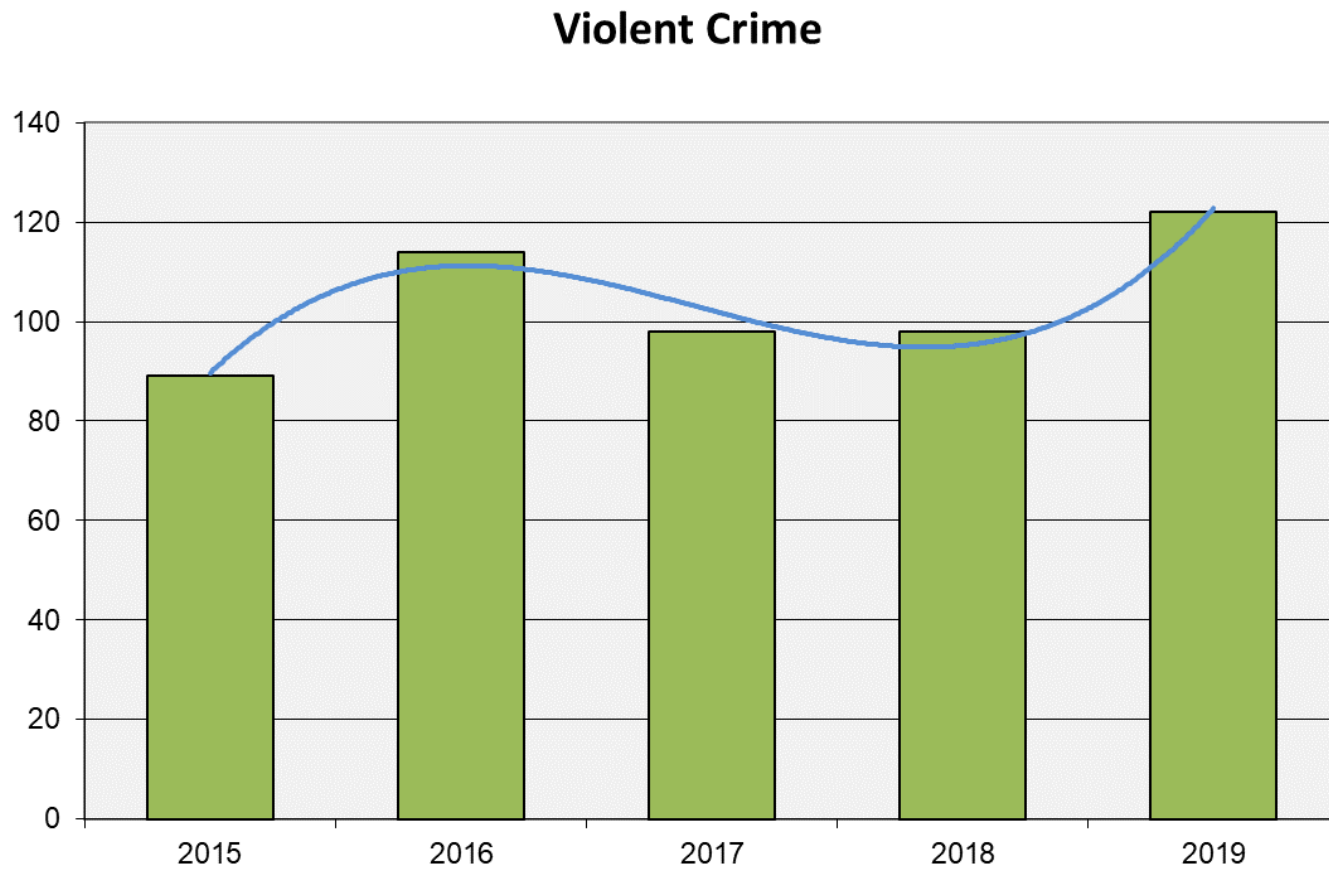
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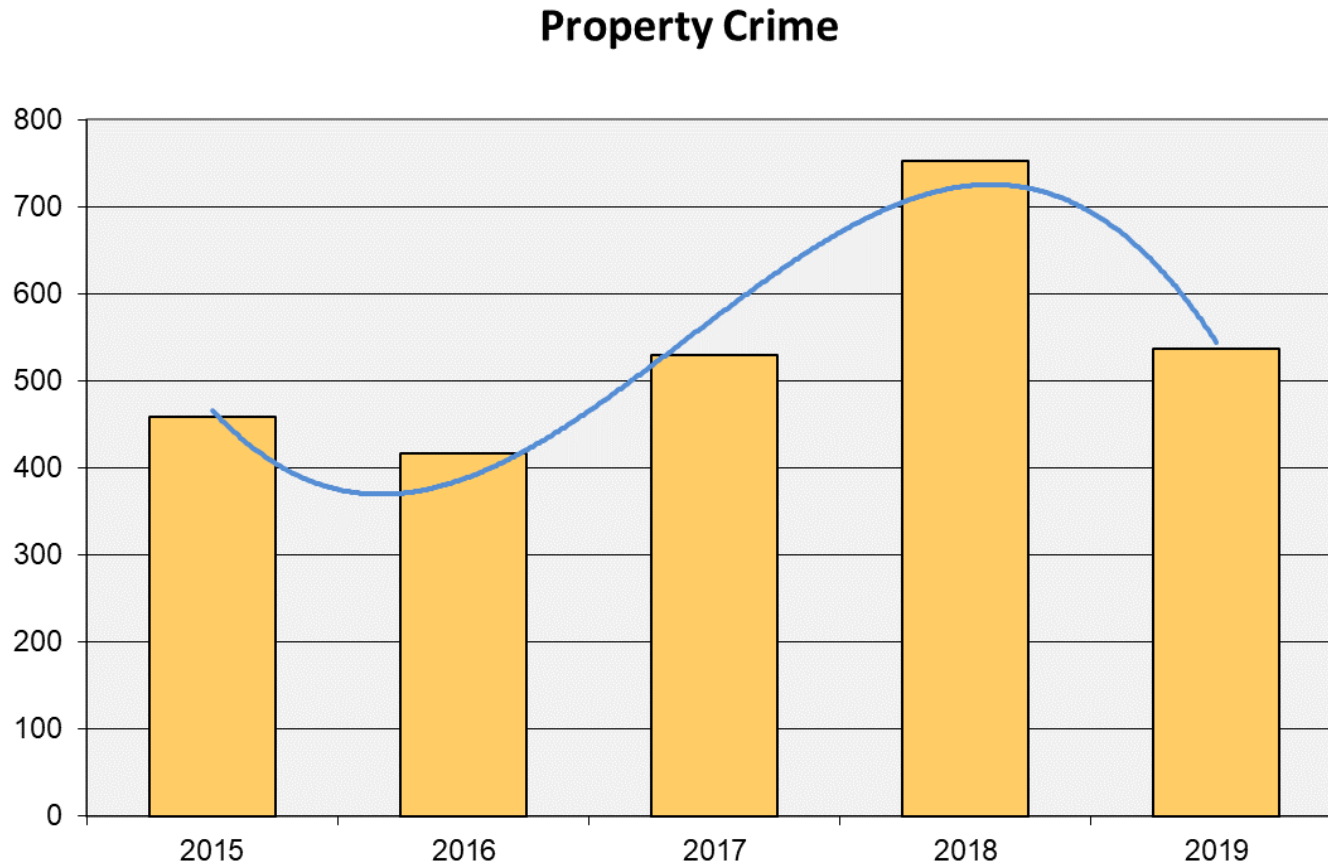
Appendix: Calls for Service Trends - Tecumseh Total Calls for Service



Appendix: Calls for Service Trends - Tecumseh Violent Crime



Appendix: Calls for Service Trends - Tecumseh Property Crime



Appendix: Calls for Service Trends - Tecumseh Drug Related Crime

