

TECUMSEH SPORTSPLEX
Project Scenarios

	SCENARIO 1	SCENARIO 2	SCENARIO 3	SITE DEVELOPMENT
* TOTAL PROJECT BUDGET:	66,969,084	29,267,846	25,267,846	5,841,000
* REHAB CLINIC BLDG:	3,000,000	3,000,000	3,000,000	
	69,969,084	32,267,846	28,267,846	5,841,000
PREMIUM FOR STAGING PROJECT INTO 2 PHASES (APPROXIMATE)	\$73,000,000			
INCLUDES:	GYM Rehab Clinic Building Full Program Area Demolition Site Development McAuliffe Ball Diamond Indoor Soccer Building	GYM Rehab Clinic Building Reduced Program Area Demolition Site Development McAuliffe Ball Diamond Outdoor Soccer Artificial Turf	GYM Rehab Clinic Building No Program Area Demolition Site Development McAuliffe Ball Diamond Outdoor Soccer Artificial Turf	U/G Stormwater Mngmnt U/G Services Relocate Site Regrading Parking Surfaces/Curbs Site Lighting Landscape

* Includes Construction Hard and Soft costs

** Cost of Outdoor Soccer Artificial Turf and Lighting \$1,000,000

*** Natural soccer field and no field lighting savings \$500,000