

Town of Tecumseh
Public Works Environmental Services
2021 Capital Works Plan

Roads	Construction	Engineering	Contingency	Total	2020	2021
Paving	\$ 7,800,000	\$ -	\$ -	\$ 7,800,000	\$ 1,300,000	\$ 1,300,000
Traffic Signal Controller Upgrade (w/ County) CFWD	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -
PW Yard (North) Expansion/Improvements	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 30,000	\$ 30,000
TTMP Bicycle Sharrows	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Traffic Signal Upgrades/Maintenance	\$ 83,000	\$ 12,450	\$ 8,300	\$ 103,750	\$ -	\$ -
Traffic Signal Reconstruction (Lesperance/McNorton)	\$ 140,250	\$ 24,750	\$ -	\$ 165,000	\$ -	\$ -
CR42/43 Construction CFWD+	\$ 35,200	\$ 10,300	\$ 1,800	\$ 47,300	\$ 22,450	\$ -
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ 30,250	\$ 67,750
Tecumseh Sigange Project	\$ -	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -
Tecumseh Road CIP - Phase 1 CFWD	\$ 10,131,900	\$ 1,665,360	\$ 946,000	\$ 12,743,260	\$ 350,000	\$ -
Tecumseh Road CIP - Phase 2 CFWD	\$ 5,579,980	\$ 846,540	\$ 538,020	\$ 6,964,540	\$ 50,000	\$ -
Tecumseh Road CIP - Phase 3	\$ 2,930,130	\$ 445,078	\$ 282,870	\$ 3,658,078	\$ -	\$ -
Tecumseh Road CIP - Phase 4	\$ 3,027,950	\$ 459,522	\$ 292,050	\$ 3,779,522	\$ -	\$ -
Tecumseh Road CIP - Phase 5	\$ 1,742,250	\$ 271,418	\$ 172,500	\$ 2,186,168	\$ -	\$ -
Manning Road/ETLD Relocation - Phase 2 CFWD+	\$ 686,100	\$ 122,000	\$ 34,300	\$ 842,400	\$ 4,500	\$ 787,900
Manning Road Reconstruction - Phase 3 CFWD+	\$ 5,719,900	\$ 898,000	\$ 286,000	\$ 6,903,900	\$ 45,500	\$ 100,000
Sylvestre Drive Sanitary Sewer Extension CFWD+	\$ 895,700	\$ 173,500	\$ 44,800	\$ 1,114,000	\$ -	\$ -
Brighton Road Traffic Improvements	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
Roads Needs Study	\$ -	\$ 133,000	\$ -	\$ 133,000	\$ -	\$ -
Various Watermain Replacement Projects 2021	\$ 17,600	\$ 3,700	\$ 1,800	\$ 23,100	\$ -	\$ 23,100
Scully & St Mark's Storm PS/Riverside Drive CFWD+	\$ 1,183,000	\$ 227,000	\$ 118,000	\$ 1,528,000	\$ 43,600	\$ 84,000
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 1,769,300	\$ 245,000	\$ 88,500	\$ 2,102,800	\$ -	\$ -
Delduca Drive Sanitary Sewer (LRPCP) CFWD+	\$ 1,194,600	\$ 194,200	\$ 59,700	\$ 1,448,500	\$ -	\$ 20,000
Lanoue Street Improvements CFWD+	\$ 636,000	\$ 291,900	\$ 63,600	\$ 991,500	\$ 363,300	\$ 125,000
Tecumseh Road Sanitary Sewer CFWD	\$ 310,000	\$ 67,000	\$ 27,500	\$ 404,500	\$ 404,500	\$ -
Riverside Drive In-line Storage Trunk Sanitary	\$ 575,000	\$ 116,250	\$ 57,500	\$ 748,750	\$ -	\$ -
Ure Street Sanitary Sewer (LRPCP)	\$ 533,900	\$ 80,100	\$ 53,400	\$ 667,000	\$ -	\$ -
PJ Cecile Storm PS *	\$ 195,000	\$ 59,000	\$ 20,000	\$ 274,000	\$ -	\$ 14,000
O'Neil Street Sanitary Sewer (LRPCP)	\$ 617,500	\$ 92,600	\$ 61,800	\$ 772,000	\$ -	\$ -
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 755,300	\$ 113,300	\$ 75,500	\$ 944,000	\$ -	\$ -
CP/Lesperance Crossing Improvements	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Traffic Calming Guideline Study	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -
Annual Project Contingency	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 250,000
Totals	\$ 47,905,960	\$ 7,004,268	\$ 4,788,540	\$ 59,698,368	\$ 2,965,100	\$ 4,156,050