Town of Tecumseh Public Works Environmental Sevices

2021 Capital Works Plan

Sidewalks/Pathways	Construction		Engineering		Contingency		Total		2020		2021	
Sidewalk Repair Program	\$	414,000	\$	-	\$	-	\$	414,000	\$	69,000	\$	69,000
AODA Sidewalk Ramp Repair	\$	500,000	\$	-	\$	-	\$	500,000	\$	-	\$	-
Riverside Drive Trail (Lesperance-Manning) CFWD+	\$	881,400	\$	232,300	\$	88,100	\$	1,201,800	\$	-	\$	351,800
Lesperance Road Trail (CR22 to CR42)	\$	885,000	\$	142,000	\$	177,000	\$	1,204,000	\$	-	\$	137,500
Tecumseh Road Path (Arlington to DM Eagle) CFWD	\$	92,500	\$	5,000	\$	2,500	\$	100,000	\$	100,000	\$	-
Riverside Drive Pathway (Arlington to Kensington)	\$	120,000	\$	18,000	\$	18,000	\$	156,000	\$	-	\$	-
CR34: Malden to CR19 (Multi-Use Trail)	\$	350,000	\$	52,500	\$	52,500	\$	455,000	\$	-	\$	-
Malden Road Pathway Extension	\$	25,000	\$	-	\$	-	\$	25,000	\$	-	\$	25,000
Lesperance Road Trail (Riverside to McNorton)	\$	350,000	\$	52,500	\$	52,500	\$	455,000	\$	-	\$	-
CR42 / CR19 Roundabout (Sidewalks) CFWD	\$	16,500	\$	-	\$	2,500	\$	19,000	\$	19,000	\$	-
CR42: CR43 to Lesperance (Sidewalks)	\$	352,000	\$	-	\$	10,000	\$	362,000	\$	-	\$	-
CR42: Lesperance to CR19 (Sidewalks) CFWD	\$	50,000	\$	<u>-</u>	\$	8,000	\$	58,000	\$	29,000	\$	-
Totals	\$	4,036,400	\$	502,300	\$	411,100	\$	4,949,800	\$	217,000	\$	583,300