

Town of Tecumseh
Public Works Environmental Services
2021 Capital Works Plan

Watermains	Construction	Engineering	Contingency	Total	2020	2021
Water & Wastewater Master Plan Update (2016)	\$ -	\$ 57,500	\$ -	\$ 57,500	\$ -	\$ -
Tecumseh Road CIP - Phase 1	\$ 430,000	\$ 92,520	\$ 43,000	\$ 565,520	\$ -	\$ -
Tecumseh Road CIP - Phase 2	\$ 298,900	\$ 47,030	\$ 29,890	\$ 375,820	\$ -	\$ -
Tecumseh Road CIP - Phase 3	\$ 157,150	\$ 24,727	\$ 15,715	\$ 197,592	\$ -	\$ -
Tecumseh Road CIP - Phase 4	\$ 162,250	\$ 25,529	\$ 16,225	\$ 204,004	\$ -	\$ -
Tecumseh Road CIP - Phase 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manning Road/ETLD Relocation - Phase 2 CFWD+	\$ 870,800	\$ 155,000	\$ 43,500	\$ 1,069,300	\$ 6,000	\$ 1,038,300
Fire Hydrant Reflectors	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Banwell Watermain-Intersection to South of CPR	\$ 443,200	\$ 161,800	\$ 133,000	\$ 738,000	\$ -	\$ 130,900
Various Watermain Replacement Projects 2021	\$ 734,600	\$ 219,200	\$ 131,200	\$ 1,085,000	\$ -	\$ 1,085,000
Hwy3-CR34 Water Valve Replacement	\$ 370,700	\$ 30,000	\$ 55,600	\$ 456,300	\$ -	\$ 456,300
Hwy#3/Walker Rd Watermain Replacement CFWD	\$ 1,422,300	\$ 304,000	\$ 100,000	\$ 1,826,300	\$ 1,691,700	\$ -
Westlake Drive - San, Stm, Water	\$ 85,000	\$ 12,750	\$ 12,750	\$ 110,500	\$ -	\$ -
Watermain Anode Program - Inspection/Replacement	\$ 160,000	\$ 40,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Water Loss Audit	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ 30,250	\$ 67,750
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 1,111,200	\$ 154,000	\$ 55,600	\$ 1,320,800	\$ -	\$ -
Delduca Drive Sanitary Sewer (LRPCP) CFWD	\$ 25,400	\$ 4,100	\$ 1,300	\$ 30,800	\$ -	\$ -
CR42/43 Construction CFWD	\$ 959,400	\$ 161,700	\$ 47,900	\$ 1,169,000	\$ 758,600	\$ -
Manning Trunk Water-CR22 to CPR (W-2B)	\$ 1,701,000	\$ 255,000	\$ 340,000	\$ 2,296,000	\$ -	\$ -
E Tecumseh Hamlet Watermain Connection (W-2A)	\$ 416,000	\$ 62,000	\$ 83,000	\$ 561,000	\$ -	\$ -
2020 Water and Wastewater Rates Study CFWD	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
CR42 & CR43 Advanced Engineering	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -
Zone 2 Water Booster/Storage Site Select (W-9,10)	\$ -	\$ 280,000	\$ 70,000	\$ 350,000	\$ -	\$ -
Zone 2 Booster Station (W-9)	\$ 2,660,000	\$ 399,000	\$ 266,000	\$ 3,325,000	\$ -	\$ -
Zone 2 Water Storage Facility (W-10)	\$ 5,160,000	\$ 774,000	\$ 516,000	\$ 6,450,000	\$ -	\$ -
CR19 @ CR46 Advanced Construction	\$ 125,000	\$ 18,750	\$ 18,750	\$ 162,500	\$ -	\$ -
West Tecumseh Trunk Watermain (W-1)	\$ 2,040,000	\$ 408,000	\$ 306,000	\$ 2,754,000	\$ -	\$ -
CR19 @ CR34 Advanced Construction	\$ 40,000	\$ 6,000	\$ 6,000	\$ 52,000	\$ -	\$ -
Totals	\$ 19,387,900	\$ 3,840,606	\$ 2,291,430	\$ 25,519,936	\$ 2,496,550	\$ 2,993,250