

Town of Tecumseh
Public Works Environmental Services
2021 Capital Works Plan

Storm Sewers	Construction	Engineering	Contingency	Total	2020	2021
Tecumseh Road CIP - Phase 1	\$ 700,000	\$ -	\$ 70,000	\$ 770,000		
Tecumseh Road CIP - Phase 2	\$ -	\$ -	\$ -	\$ -		
Tecumseh Road CIP - Phase 3	\$ -	\$ -	\$ -	\$ -		
Tecumseh Road CIP - Phase 4	\$ -	\$ -	\$ -	\$ -		
Tecumseh Road CIP - Phase 5	\$ -	\$ -	\$ -	\$ -		
Pulleyblank-Crowder-Moro Sanitary Sewer	\$ 665,000	\$ 92,500	\$ 33,300	\$ 791,000		
Storm Drainage Master Plan	\$ -	\$ 600,000	\$ -	\$ 600,000		
Rossi Drive Sanitary Sewer	\$ 386,500	\$ 70,000	\$ 19,300	\$ 475,800		
Manning Road/ETLD Relocation - Phase 2 CFWD+	\$ 1,498,700	\$ 267,000	\$ 74,900	\$ 1,840,600	\$ 11,000	\$ 1,769,600
Manning Road Reconstruction - Phase 3 CFWD	\$ 266,800	\$ 42,000	\$ 13,300	\$ 322,100	\$ 2,500	
Gouin Street Storm Sewer Extension	\$ 140,000	\$ 25,000	\$ 35,000	\$ 200,000		
Riverside Drive Trail (Lesperance-Manning)	\$ 27,500	\$ 7,200	\$ 2,800	\$ 37,500		\$ 37,500
Lesperance/VIA Rail Improvements CFWD+	\$ 123,600	\$ 32,700	\$ 6,200	\$ 162,500	\$ 31,000	\$ 131,500
Sylvestre Drive Sanitary Sewer Extension CFWD	\$ 43,500	\$ 8,400	\$ 2,200	\$ 54,100		
Brighton Road Storm PS - Repairs	\$ 75,000	\$ -	\$ -	\$ 75,000		\$ 75,000
SCADA Software/Server/Nodes Update	\$ 5,250	\$ -	\$ -	\$ 5,250		
West St. Louis Storm PS - Repairs	\$ 51,000	\$ 7,650	\$ 7,650	\$ 66,300		
Lesperance Road Storm PS - Repairs	\$ 181,000	\$ 18,100	\$ 18,100	\$ 217,200		
(East) St. Louis Storm PS - Repairs	\$ 65,000	\$ 9,750	\$ 9,750	\$ 84,500		
Manhole Restoration Program	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 25,000	\$ 50,000
Westlake Drive - San, Stm, Water	\$ 120,000	\$ 18,000	\$ 18,000	\$ 156,000		
Oldcastle Storm Drainage Master Plan	\$ -	\$ 490,000	\$ -	\$ 490,000		\$ 40,000
Tecumseh Hamlet SPA EA FSR CFWD+	\$ -	\$ 496,000	\$ -	\$ 496,000	\$ 219,250	\$ 276,750
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 448,700	\$ 62,000	\$ 22,400	\$ 533,100	\$ 75,000	
Scully & St Mark's Storm PS/Riverside Drive CFWD+	\$ 11,694,000	\$ 2,245,000	\$ 1,168,000	\$ 15,107,000	\$ 733,100	\$ 338,000
MRSPA Pond Design and Construction CFWD	\$ 9,775,000	\$ 1,660,000	\$ 1,300,000	\$ 12,735,000	\$ 2,740,000	
Delduca Drive Sanitary Sewer (LRPCP) CFWD+	\$ 932,500	\$ 151,600	\$ 46,600	\$ 1,130,700	\$ 75,000	\$ 40,000
Lanoue Street Improvements	\$ 35,600	\$ 16,300	\$ 3,600	\$ 55,500		
Shoreline Management Plan CFWD	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	
Stormwater Rate Study	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	
P.J. Cecile Storm PS *	\$ 6,733,000	\$ 1,346,500	\$ 1,346,500	\$ 9,426,000		\$ 486,000
Ure Street Sanitary Sewer (LRPCP)	\$ 328,800	\$ 49,300	\$ 32,900	\$ 411,000		
O'Neil Street Sanitary Sewer (LRPCP)	\$ 380,300	\$ 57,000	\$ 19,000	\$ 456,000		
CR42 & CR43 Advanced Engineering	\$ -	\$ 9,000	\$ -	\$ 9,000		
Breakwall Condition Assessment	\$ -	\$ 50,000	\$ -	\$ 50,000		
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 465,100	\$ 69,800	\$ 23,300	\$ 558,000		
TSDMP Implementation - CWB Inlet Improvements	\$ 100,000	\$ -	\$ -	\$ 100,000		
Turkey Creek Watershed Assessment - Phase 1	\$ -	\$ 60,000	\$ -	\$ 60,000		\$ 60,000
Tecumseh Storm Drainage Master Plan Update	\$ -	\$ 150,000	\$ -	\$ 150,000		
Olympia-Astor-Solar Sanitary Sewer	\$ -	\$ -	\$ -	\$ -		
Totals	\$ 34,170,100	\$ 7,718,300	\$ 4,185,200	\$ 46,073,100	\$ 4,306,850	\$ 3,304,350