

Town of Tecumseh
Public Works Environmental Services
2021 Capital Works Plan

Other	Construction	Engineering	Contingency	Total	2020	2021
Water & Wastewater Master Plan Update (2016)	\$ -	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ -
Manning Road/ETLDRelocation - Phase 2 CFWD+	\$ 5,989,700	\$ 1,067,000	\$ 299,500	\$ 7,356,200	\$ 43,000	\$ 7,061,700
Manning Road Reconstruction - Phase 3 CFWD+	\$ 5,986,700	\$ 940,000	\$ 299,300	\$ 7,226,000	\$ 48,000	\$ 100,000
Tecumseh Road CIP - Phase 1 CFWD	\$ 11,661,900	\$ 1,850,400	\$ 1,099,000	\$ 14,611,300	\$ 350,000	\$ -
Tecumseh Road CIP - Phase 2 CFWD	\$ 6,177,780	\$ 940,600	\$ 597,800	\$ 7,716,180	\$ 50,000	\$ -
Tecumseh Road CIP - Phase 3	\$ 3,244,430	\$ 494,532	\$ 314,300	\$ 4,053,262	\$ -	\$ -
Tecumseh Road CIP - Phase 4	\$ 3,352,450	\$ 510,580	\$ 324,500	\$ 4,187,530	\$ -	\$ -
Tecumseh Road CIP - Phase 5	\$ 1,742,250	\$ 271,418	\$ 172,500	\$ 2,186,168	\$ -	\$ -
Riverside Drive Trail (Lesperance-Manning) CFWD+	\$ 908,900	\$ 239,500	\$ 90,900	\$ 1,239,300	\$ -	\$ 389,300
Lesperance Road Trail (CR22 to CR42)	\$ 885,000	\$ 142,000	\$ 177,000	\$ 1,204,000	\$ -	\$ 137,500
Riverside Drive Pathway (Arlington to Kensington)	\$ 120,000	\$ 18,000	\$ 18,000	\$ 156,000	\$ -	\$ -
Lesperance Road Trail (Riverside to McNorton)	\$ 350,000	\$ 52,500	\$ 52,500	\$ 455,000	\$ -	\$ -
Manhole Restoration Program	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 50,000	\$ 100,000
Hwy#3/Walker Rd Watermain Replacement CFWD	\$ 1,422,300	\$ 304,000	\$ 100,000	\$ 1,826,300	\$ 1,691,700	\$ -
Various Watermain Replacement Projects 2021	\$ 752,200	\$ 222,900	\$ 133,000	\$ 1,108,100	\$ -	\$ 1,108,100
Watermain Anode Program - Inspection/Replacement	\$ 160,000	\$ 40,000	\$ -	\$ 200,000	\$ -	\$ 200,000
Water Loss Audit	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -
Zone 2 Water Booster/Storage Site Select (W-9,10)	\$ -	\$ 280,000	\$ 70,000	\$ 350,000	\$ -	\$ -
Zone 2 Booster Station (W-9)	\$ 2,660,000	\$ 399,000	\$ 266,000	\$ 3,325,000	\$ -	\$ -
Zone 2 Water Storage Facility (W-10)	\$ 5,160,000	\$ 774,000	\$ 516,000	\$ 6,450,000	\$ -	\$ -
Sylvestre Drive Sanitary Sewer Extension CFWD+	\$ 1,445,100	\$ 380,000	\$ 72,300	\$ 1,897,400	\$ -	\$ -
Sanitary Sewer Model Update	\$ -	\$ 315,000	\$ -	\$ 315,000	\$ 45,000	\$ 20,000
Lanoue Street Improvements CFWD+	\$ 671,600	\$ 308,200	\$ 67,200	\$ 1,047,000	\$ 363,300	\$ 125,000
Tecumseh Road Sanitary Sewer CFWD	\$ 1,710,000	\$ 326,000	\$ 207,500	\$ 2,243,500	\$ 2,093,500	\$ -
Riverside Drive In-line Storage Trunk Sanitary	\$ 2,220,000	\$ 363,000	\$ 222,000	\$ 2,804,750	\$ -	\$ -
MRSPA Pond Design and Construction CFWD	\$ 9,775,000	\$ 1,660,000	\$ 1,300,000	\$ 12,735,000	\$ 2,740,000	\$ -
Brighton Road Storm PS - Repairs	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
West St. Louis Storm PS - Repairs	\$ 51,000	\$ 7,650	\$ 7,650	\$ 66,300	\$ -	\$ -
Lesperance Road Storm PS - Repairs	\$ 181,000	\$ 18,100	\$ 18,100	\$ 217,200	\$ -	\$ -
(East) St. Louis Storm PS - Repairs	\$ 65,000	\$ 9,750	\$ 9,750	\$ 84,500	\$ -	\$ -
Oldcastle Storm Drainage Master Plan	\$ -	\$ 490,000	\$ -	\$ 490,000	\$ -	\$ 40,000
TSDMP Implementation - CWB Inlet Improvements	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Tecumseh Storm Drainage Master Plan Update	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
Shoreline Management Plan CFWD	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -
Breakwall Conditions Assessment	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
Scully & St Mark's Storm PS/Riverside Drive CFWD+	\$ 13,198,000	\$ 2,534,000	\$ 1,318,000	\$ 17,050,000	\$ 797,250	\$ 500,000
West Tecumseh Trunk Watermain (W-1)	\$ 2,040,000	\$ 408,000	\$ 306,000	\$ 2,754,000	\$ -	\$ -
West Tecumseh Trunk Sanitary (WW-1)	\$ 5,210,000	\$ 1,042,000	\$ 781,500	\$ 7,034,000	\$ -	\$ -
Diversion San Sewers (Intersection Rd) (WW-2)	\$ 840,000	\$ 168,000	\$ 126,000	\$ 1,134,000	\$ -	\$ -
P.J. Cecile Storm PS *	\$ 6,928,000	\$ 1,405,500	\$ 1,366,500	\$ 9,700,000	\$ -	\$ 500,000
2020 Water and Wastewater Rates Study CFWD	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -