Attachment 15 - 2021 Bridges Lifecycle Reserve Projection

LC Bridges (1660)		2021
Reserve Balance Start of Year	\$	620,000
Budget Allocation	\$	410,000
Funds Available	\$	1,030,000
Committed		
N/A	\$	
Balance Committed	\$	
Balance Uncommitted	\$	1,030,000
Proposed		
Culvert Condition Assessment (<3m Span)	\$	-
Bridge/Culvert Needs Study (>3m)	\$	-
Culvert #45: S.Talbot Road (CR11/STR Works)	\$ \$	-
Culvert #42: Snake Lane Road		62,300
Culvert #53: Snake Lane Road	\$	65,100
Culvert #54: Snake Lane Road	\$	65,100
Culvert #51: 8th Concession	\$	-
Culvert #70: 12th Concession	\$	-
Roadside Safety Improvements - Bridge #1010	\$ \$	-
Culvert #48: Holden Road	\$	-
Pike Creek Drain at Baseline Road (1005)	\$	250,000
Balance Proposed	\$	442,500
Balance Available	\$	587,500