

Attachment 16 - 2021 Sidewalks Lifecycle Reserve Projection

LC Sidewalk (1550)	2021
Reserve Balance Start of Year	\$ 401,000
Budget Allocation	\$ 74,000
Funds Available	\$ 475,000
Committed	\$ -
Balance Committed	\$ -
Balance Uncommitted	\$ 475,000
Proposed	
Sidewalk repair program (Note 1)	\$ 69,000
Balance Proposed	\$ 69,000
Balance Available	\$ 406,000

Notes:

1) General allowance