## Attachment 3A

Financial Incentive Program Grant Application Tecumseh Road Main Street CIP 12049 Tecumseh Road Parking Area Improvement Grant Program CIP Incentives Financial Summary Chart No. 1

CIP Incentives Summary - Year-to-Date as of November 24, 2020 RCM							
	Annual Program		Projects		Projects		
Grant Program	Allo	cation Limit	(	Committed		Proposed	Paid
1. Planning, Design, and Architectural Grants	\$	15,000	\$	3,000	\$	-	\$ -
2. Planning Application and Permit Fee Grant Program	\$	10,000	\$	_	\$	_	\$ -
3. Development Charges Grant Program	\$	200,000	\$	126,152	\$	-	\$ -
4. Building Façade Improvement Grant Program (BFIP)	\$	45,000	\$	3,416	\$	<u>-</u>	\$ 3,341
5. Residential Grant Program (RGP)	\$	100,000	\$	_	\$		\$ -
6. Parking Area Improvement Program (PAIP)	\$	30,000	\$	18,950	\$	10,000	\$ 8,950
7. Sidewalk Café Grant Program	\$	12,000	\$	<u>-</u>	\$	_	\$ 
8. Mural/Public Art Program	\$	5,000	\$	-			\$ -
	\$	417,000	\$	151,518	\$	10,000	\$ 12,291
Actual Budget Allocations:	4						
2020	•	125,000					 
Prior Years - Carry-forward		110,527					
Total Available for 2020	Ş	235,527					
2020 Annual Funding Shortfall including carry-overs	\$	(181,473)					
Total Available for 2020 less Projects Committed			\$	84,009			
Remaining Available less Projects Proposed					\$	74,009	