

ATTACHMENT 1 - Fire Equipment Five (5) Year Capital Works Plan 2021-2025**LC Fire Equipment (1700)**

	2021	2022	2023	2024	2025
Opening balance	\$ (80,000)	\$ (50,300)	\$ (55,600)	\$ (648,850)	\$ (640,400)
Budget allocation	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Transfer from capital reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Funds available	\$ (5,000)	\$ 24,700	\$ 19,400	\$ (573,850)	\$ (565,400)

Fire Equipment Proposed Expenditures

Pagers	\$ 600	\$ 600	\$ -	\$ -	\$ 600
Firefighter Helmets	\$ 5,000	\$ 1,500	\$ 500	\$ 1,000	\$ 1,500
Firefighter Boots	\$ 5,500	\$ 4,400	\$ 550	\$ 550	\$ 1,100
Bunker Gear	\$ 18,200	\$ 7,800	\$ 5,200	\$ 13,000	\$ 7,800
Vehicle Extrication		\$ 50,000			
SCBA (2035)					
SCBA Cylinders			\$ 52,000	\$ 52,000	
Radio System Replacement			\$ 610,000		
Locker replacement	\$ 16,000	\$ 16,000			
Total Proposed	\$ 45,300	\$ 80,300	\$ 668,250	\$ 66,550	\$ 11,000
Balance Available	\$ (50,300)	\$ (55,600)	\$ (648,850)	\$ (640,400)	\$ (576,400)