

Appendix A

Town of Tecumseh

2021-2030 Ten Year Fleet Funding and Replacement Schedules

Account	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Reserve Carried Forward	\$1,021,400	\$ 843,400	\$ 915,300	\$ 427,400	\$229,100	\$260,600	\$192,400	\$ 67,100	\$(185,900)	\$ (66,900)
Fleet Lifecycle	\$ 440,000	\$ 460,000	\$ 480,000	\$ 500,000	\$520,000	\$520,000	\$520,000	\$520,000	\$ 520,000	\$520,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provincial (Transit)	\$ -	\$ -	\$ 63,000	\$ 63,000	\$ -	\$ -	\$ -	\$ 63,000	\$ 63,000	\$ -
Water Fleet LC	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Wastewater Fleet LC	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Total Funds Available	\$1,581,400	\$1,423,400	\$1,578,300	\$1,110,400	\$869,100	\$900,600	\$832,400	\$770,100	\$ 517,100	\$573,100

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Town of Tecumseh

2021-2030 Ten Year Fleet Funding and Replacement Schedules

Department	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Public Works	\$330,000	\$385,000	\$ 480,000	\$530,000	\$470,000	\$360,000	\$415,000	\$ 352,000	\$ -	\$ 65,000
Parks	\$ 86,000	\$115,000	\$ 318,000	\$107,000	\$107,000	\$270,000	\$ 55,700	\$ 227,000	\$244,000	\$ 77,000
Water	\$277,000	\$ -	\$ 115,000	\$ 30,000	\$ -	\$ 32,000	\$212,600	\$ 55,000	\$ -	\$ -
Building	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Administration	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Command	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ 20,000	\$ -
Recreation	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 50,000	\$110,000	\$110,000
Transit	\$ -	\$ -	\$ 190,000	\$190,000	\$ -	\$ -	\$ -	\$ 190,000	\$190,000	\$ -
Sub-total	\$723,000	\$500,000	\$1,132,000	\$857,000	\$595,000	\$692,000	\$738,300	\$ 929,000	\$564,000	\$282,000
Committed - carry forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outfitting (\$3k per vehicle)	\$ 15,000	\$ 8,100	\$ 18,900	\$ 24,300	\$ 13,500	\$ 16,200	\$ 27,000	\$ 27,000	\$ 20,000	\$ 20,000
Total Expenditure	\$738,000	\$508,100	\$1,150,900	\$881,300	\$608,500	\$708,200	\$765,300	\$ 956,000	\$584,000	\$302,000
Ending Balance	\$843,400	\$915,300	\$ 427,400	\$229,100	\$260,600	\$192,400	\$ 67,100	\$(185,900)	\$ (66,900)	\$271,100

Appendix A
Town of Tecumseh
2021-2030 Ten Year Fleet Replacement Schedule - Public Works

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year to Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
PW 03-12	2011	Tandem axle pre wet w/wing	Mack (tandem axle pre wet w/wing)	\$ 320,000	7 to 10	2021	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 05-13	2012	Single axle pre wet	Freightliner SD180 (single axle/pre wet)	\$ 295,000	7 to 10	2023	\$ -	\$ -	\$ 295,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 07-11	2011	3500 Dump	Dodge 3500 Dump Body	\$ 65,000	10	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
PW 08-12	2012	3500 Dump	Dodge 3500 Aluminum Dump Body	\$ 65,000	10	2022	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 02-18	2018	1500 Ext Cab	GMC Ext Cab1500	\$ 35,000	8	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -
PW 10-15	2014	1500 Reg Cab	Dodge 1500 4x4	\$ 35,000	10	2024	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 09-12	2012	1500 Ext Cab	Dodge Ext Cab 1500	\$ 35,000	11	2023	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 11-12	2011	1500 Ext Cab	Dodge Ext Cab 1500	\$ 35,000	11	2021	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 12-12	2012	2500 Crew Cab	GMC 2500 Crew Cab	\$ 35,000	7 to 10	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -
PW 13-15	2014	Single axle pre wet	Mack (single axle pre wet)	\$ 295,000	7 to 10	2023	\$ -	\$ -	\$ -	\$ 295,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 15-16	2015	Single axle pre wet	Freightliner SD180 (single axle/pre wet)	\$ 295,000	7 to 10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,000	\$ -	\$ -	\$ -	\$ -
PW 06-18	2018	1500 Ext Cab	Chevy Extended Cab 4 X 4-Storm Sewer	\$ 32,000	7 to 10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ -
PW 16-15	2014	Tandem axle w/wing	Mack (tandem axle w/wing)	\$ 320,000	7 to 10	2024	\$ -	\$ -	\$ -	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW 01-18	2018	Tandem axle pre wet w/wing	Freightliner (tandem axle pre wet w/wing)	\$ 320,000	7 to 10	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,000	\$ -	\$ -	\$ -
PW 04-10	2010	Single axle pre wet w/wing	International (single axle pre wet w/wing)	\$ 295,000	7 to 10	2020	\$ 295,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW 14-18	2018	1500 Reg Cab	Chevy Extended Cab 4x4 Truck- Drainage	\$ 30,000	7 to 10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -
PWE 02-13	2013	Backhoe	Cat 420F Backhoe	\$ 150,000	10 to 15	2028	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWE 03-14	2014	Backhoe	Case 580 WT Backhoe	\$ 150,000	10 to 15	2029	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWE 04-13	2013	Sweeper	Elgin Whirlwind Sweeper	\$ 290,000	15 to 20	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000	\$ -	\$ -
PWE 05-01	2013	-	Trackless M6	\$ 150,000	10	2025	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
PWE 05-01	2016	Flail Boom	Trackless Attachment-Flail Boom	\$ 30,000	10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
PWE 11-12	2012	Tractor	Zetor Tractor with Bucket/Snow Box	\$ 60,000	15	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
PWE 12-17	2011	Skid Steer-Loader	Bobcat S-185 - from Parks Dept.	\$ 50,000	6	2024	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals				\$ 3,387,000			\$ 330,000	\$ 385,000	\$ 480,000	\$ 530,000	\$ 470,000	\$ 360,000	\$ 415,000	\$ 352,000	\$ -	\$ 65,000

Appendix A
Town of Tecumseh
2021-2030 Ten Year Fleet Replacement Schedule - Parks

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
P1-17	2017	2500 Crew Cab	Dodge 2500 H.D. Crew Cab	\$ 37,000	9	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ -
P2-16	2016	1500 Reg Cab	Dodge 1500 Reg Cab	\$ 22,000	8	2024	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P3-16	2016	1500 Ext Cab	Dodge 1500 Crew Cab	\$ 29,000	8	2024	\$ -	\$ -	\$ -	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P4-18	2018	2500 Reg Cab	Dodge 2500 Reg Cab Long Box	\$ 35,000	8	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -
P5-12	2012	2500 Crew Cab	GMC 2500 Crew Cab	\$ 37,000	10	2022	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P6-12	2011	2500 Crew Cab	Dodge 2500 Crew Cab	\$ 37,000	8	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -
P7-16	2016	3500 Dump	Ford 3500 with Dump body	\$ 65,000	10	2025	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
P8-16	2016	1500 Ext Cab	Dodge 1500 Extend Cab	\$ 35,000	8	2024	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P50-11	2017	Skid-Steer Loader	Kubota SSV75P Skid Steer	\$ 50,000	6	2023	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
P10-14	2014	Tractor - Utility	Kubota L4600 Tractor	\$ 35,000	8	2023	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P11-15	2015	Tractor - Utility	Kubota 4701 Tractor	\$ 35,000	8	2022	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
P12-09	2009	Tractor - Compact	Kubota B3030 HSDC Tractor	\$ 35,000	8	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
P13-14	2014	Tractor - Utility	Kubota L5460 Tractor	\$ 35,000	8	2021	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -
P26-11	2011	Trailer Dump	Trailer Dump 6'x10'	\$ 6,000	8	2021	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -
P25-18	2018	Trailer Dump	Trailer Landscape 12'	\$ 5,200	8	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200	\$ -	\$ -	\$ -
P21-18	2018	Trailer Landscape	Trailer Landscape 20'	\$ 6,000	8	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -
P22-14	2014	Trailer Landscape	Trailer Landscape 20' hard side	\$ 6,000	8	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -
P23-12	2012	Trailer Tilt	Tilt Trailer 20'	\$ 7,500	7	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -
P24-14	2014	Trailer Flat Bed	Flat Bed 8 X 22 Trailer	\$ 7,000	8	2022	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
P20-17	2017	Trailer Landscape	Trailer Landscape 22'	\$ 6,000	8	2025	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -
P31-16	2016	Mower - Large Area Rotary	Jacobson HR700 Mower	\$ 80,000	3	2019	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -
P30-18	2018	Mower - Wide Area Rotary	Jacobson HR700 Mower	\$ 80,000	5	2023	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -
P32-17	2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 14,000	3	2020	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -
P33-17	2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 14,000	3	2020	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -
P34-17	2017	Mower - Zero-Turn	Kubota ZD331 Mower	\$ 14,000	3	2020	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -
P36-16	2016	Mower - Zero-Turn	Kubota 331 Mower	\$ 18,000	3	2019	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -
P35-17	2017	Mower - Zero-Turn	Kubota ZD1211 Mower	\$ 15,000	3	2020	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ -
P37-16	2016	Mower - Zero-Turn	Kubota 331 Mower	\$ 15,000	3	2019	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -
P42-16	2016	Utility Vehicle	Kubota Utility 900 4X4	\$ 15,000	5	2021	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
P43-16	2016	Utility Vehicle	Kubota Utility 1100 4X4	\$ 15,000	5	2021	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
P46-16	2016	Utility Vehicle	Kubota Utility 900 4X4	\$ 15,000	5	2021	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
P40-08	2018	Chipper	Vermeer Chipper VC1500	\$ 85,000	10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -
P41-05	2005	Aerator	Aerway Aerator	\$ 10,000	15	2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P60-13	2013	Top Dresser	Verti-Drain Rink 2020 Top Dresser	\$ 20,000	15	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -
P61-09	2009	Overseeder	Brillion Overseeder BOS4F2	\$ 15,000	15	2024	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P62-14	2014	Truck Bed Salter	Truck Bed Salter	\$ 6,000	10+	2024	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$ 961,700			\$ 86,000	\$115,000	\$ 318,000	\$ 107,000	\$ 107,000	\$ 270,000	\$ 55,700	\$ 227,000	\$ 244,000	\$ 77,000

Appendix A
Town of Tecumseh
2021-2030 Ten Year Fleet Replacement Schedule - Water

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
W1-18	2018	1500 Ext Cab	Dodge 3500 Cab and Service Body	\$ 55,000	7 to 10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ -
W2-14	2013	1500 Ext Cab	Dodge 1500 Ext Cab	\$ 30,000	7 to 10	2024	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W3-14	2013	4500 Service	Ford F-450 Service Truck	\$ 115,000	7 to 10	2023	\$ -	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W4-12	2011	1500 Ext Cab	GMC Sierra Ext Cab Service Truck	\$ 90,000	7 to 10	2020	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W5-16	2015	Tandem Axle	International Tandem Axle	\$ 210,000	7 to 10	2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ -
W6-11	2010	5500 Service	Ford F-550 HD Service Truck	\$ 115,000	7 to 10	2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W7-12	2011	1500 Ext Cab	Dodge 1500 Ext Cab	\$ 37,000	7 to 10	2021	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W8-17	2017	1500 Ext Cab	Dodge Extended Cab 4 X 4	\$ 32,000	7 to 10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -
WE9-10	2010	Backhoe	John Deere 310D Backhoe	\$ 150,000	7 to 10	2021	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WE10-04	2004	Trailer	Utility Trailer	\$ 2,600	8	2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600	\$ -	\$ -	\$ -
Total				\$ 836,600			\$ 277,000	\$ -	\$ 115,000	\$ 30,000	\$ -	\$ 32,000	\$ 212,600	\$ 55,000	\$ -	\$ -

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2021-2030 Ten Year Fleet Replacement Schedule - Building

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
B1-15	2015	SUV	Dodge Journey	\$ 18,000	10	2025	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -
B2-20	2020	1500 Reg Cab	GMC Pick-up Sierra	\$ 25,000	10	2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Total				\$ 43,000			\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Town of Tecumseh
2021-2030 Ten Year Fleet Replacement Schedule - Administration

[illegible]

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Town of Tecumseh

2021-2030 Ten Year Fleet Replacement Schedule - Fire Command

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year To Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
F1-18	2018	Pickup Truck	Ford SSV 4X4 Extended Cab (Command 2)	\$ 55,000	8	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ -
F2-19	2019	SUV	Chevrolet Tahoe (Command 1)	\$ 45,000	8	2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ -
F4-16	2016	Minivan	Dodge MiniVan	\$ 20,000	12	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -
Total				\$ 120,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ 20,000	\$ -

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2021-2030 Ten Year Fleet Replacement Schedule - Recreation

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year to Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
M01-12	2011	1500 Reg Cab	Dodge Ram 1500	\$ 30,000	10	2021	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AM01-14	2014	1500 Reg Cab	Dodge Ram 1500	\$ 30,000	10	2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
M02-18	2018	1500 Reg Cab	Chevy 1500 Ext. Cab	\$ 25,000	10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -
R01-18	2018	Mini Van	Dodge Mini Van	\$ 25,000	10	2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -
F01-20	2020	1500 Reg Cab	GMC	\$ 25,000	10	2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AE3-19	2019	Ice Resurfacer	Zamboni	\$ 110,000	10	2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -
AE4-20	2020	Ice Resurfacer	Zamboni	\$ 110,000	10	2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Totals				\$ 355,000			\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 50,000	\$ 110,000	\$ 110,000

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2021-2030 Ten Year Fleet Replacement Schedule - Transit

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span (yrs)	Year to Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
T01-09	2017	15 Passenger Bus	Crestline - Ford E-450	\$ 190,000	5	2015	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -
T02-10	2011	15 Passenger Bus	Ford E450	\$ 190,000	5	2016	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ -
Totals				\$ 380,000			\$ -	\$ -	\$ 190,000	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000	\$ -