Appendix B

Town of Tecumseh

2021-2030 Ten Year Fire and Rescue Services Apparatus Funding Schedule

Account	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Reserve Carried Forward	$ 1,165,000	$ 1,144,000	-$ 338,000	-$ 144,000	$ 50,000	$ 244,000	-$ 268,000	-$ 74,000	-$ 586,000	-$ 1,098,000
Apparatus Lifecycle	$ 194,000	$ 194,000	$ 194,000	$ 194,000	$ 194,000	$ 194,000	$ 194,000	$ 194,000	$ 194,000	$ 194,000
Total Funds Available	**$ 1,359,000**	**$ 1,338,000**	**-$ 144,000**	**$ 50,000**	**$ 244,000**	**$ 438,000**	**-$ 74,000**	**$ 120,000**	**-$ 392,000**	**-$ 904,000**

Appendix B

Town of Tecumseh

2021-2030 Ten Year Fire and Rescue Services Apparatus Replacement Schedule

Department	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Fire Apparatus	$ 210,000	$1,670,000	$ -	$ -	$ -	$ 700,000	$ -	$ 700,000	$ 700,000	$ -
Sub-total	$ 210,000	$1,670,000	$ -	$ -	$ -	$ 700,000	$ -	$ 700,000	$ 700,000	$ -
Committed - carry forward	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Outfitting	$ 5,000	$ 6,000	$ -	$ -	$ -	$ 6,000	$ -	$ 6,000	$ 6,000	$ -
Total Expenditure	$ 215,000	$1,676,000	$ -	$ -	$ -	$ 706,000	$ -	$ 706,000	$ 706,000	$ -
Ending Balance	**$1,144,000**	**-$ 338,000**	**-$ 144,000**	**$50,000**	**$244,000**	**-$ 268,000**	**-$ 74,000**	**-$ 586,000**	**-$ 1,098,000**	**-$ 904,000**

Appendix B

Town of Tecumseh

2021-2030 Ten Year Fire and Rescue Services Apparatus Replacement Schedule

Unit Number	Year Purchased	Type	Make	Replacement Value	Life Span	Year to Replace	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
104	2017	Rescue	Fort Garry (Pumper/Rescue 1)	$ 700,000	20	2017	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
N/A	2008	Engine	Smeal (Engine 1)	$ 700,000	15*	2028	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 700,000	$ -	$ -
92	2009	Engine	Smeal (Engine 2)	$ 700,000	15*	2029	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 700,000	$ -
94	2006	Rescue	Rosenbauer Engine Tanker (Rescue 2)	$ 700,000	20	2026	$ -	$ -	$ -	$ -	$ -	$ 700,000	$ -	$ -	$ -	$ -
N/A	2002	Aerial	Sutphen Platform (Truck 1)	$ 1,600,000	20	2022	$ -	$ 1,600,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
F3-08	2008	2500 Crew Cab	Ford 250 (Squad 2)	$ 70,000	12	2022	$ -	$ 70,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
F5-xx	N/A	HW Rescue	Fleet addition for 2021	$ 210,000	12	2031	$ 210,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
N/A	2019	Rescue Boat		$ 10,000			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total				**$ 4,690,000**			**$ 210,000**	**$ 1,670,000**	**$ -**	**$ -**	**$ -**	**$ 700,000**	**$ -**	**$ 700,000**	**$ 700,000**	**$ -**