

Schedule "A"

Attachment 2

**Town of Tecumseh
Development Charge
Related Capital Projects
For the Year Ended
December 31, 2020**

Fund/Capital Project	Cost	Taxes/Rates/ Part XII	Grants/Other	DC Draw	Unfunded
Fire					
Prior Years Unfunded - Various Fire Projects				\$ 31,580	\$ -
Equipment for Two Additional Volunteer Firefighters	\$ 6,865	\$ -	\$ -	\$ -	\$ 6,865
Fire Total	\$ 6,865	\$ -	\$ -	\$ 31,580	\$ 6,865
Police					
-	\$ -	\$ -	\$ -	\$ -	\$ -
Police Total	\$ -	\$ -	\$ -	\$ -	\$ -
Roads					
Prior Years Unfunded - Various Roads Projects	\$ -	\$ -	\$ -	\$ 612,067	\$ -
Manning Road Reconstruction Ph 2	\$ 7,630	\$ 6,409	\$ -	\$ -	\$ 1,221
Manning Road Reconstruction Ph 3	\$ 25,072	\$ 21,060	\$ -	\$ -	\$ 4,012
Roads Total	\$ 32,702	\$ 27,469	\$ -	\$ 612,067	\$ 5,233
Wastewater					
Prior Years Unfunded - Various Wastewater Projects	\$ -	\$ -	\$ -	\$ 472,665	\$ -
8th Con. Trunk Sanitary Sewer & Watermain - Construction	\$ -	\$ -	\$ 2,325	\$ -	\$ -
P&I Debt Payments	\$ 258,554	\$ -	\$ -	\$ -	\$ 258,554
Wastewater Total	\$ 258,554	\$ -	\$ 2,325	\$ 472,665	\$ 258,554
Water					
Prior Years Unfunded - North Talbot Trunk Project (2010)	\$ -	\$ -	\$ -	\$ 161,277	\$ -
CR 42 Advanced Engineering	\$ 8,513	\$ 1,703			\$ 6,810
Water Total	\$ 8,513	\$ 1,703	\$ -	\$ 161,277	\$ 6,810
Outdoor Recreation					
Prior Years Unfunded - Various Outdoor Rec Projects	\$ -	\$ -	\$ -	\$ 377,032	\$ -
St. Mary's Park- Walkway	\$ 9,802	\$ 980	\$ -	\$ -	\$ 8,822
Splash Pad McAuliffe Park	\$ 226,105	\$ 42,960	\$ -	\$ -	\$ 183,145
McAuliffe Park Washroom Upgrades	\$ 3,020	\$ 393	\$ -	\$ -	\$ 2,627
Outdoor Recreation Total	\$ 238,927	\$ 44,333	\$ -	\$ 377,032	\$ 194,594
Indoor Recreation					
Prior Years Unfunded - Various Indoor Recreation Projects				\$ -	\$ -
New Chevrolet Pickup- Arena	\$ 31,113	\$ 3,111	\$ -	\$ -	\$ 28,002
Indoor Recreation Total	\$ 31,113	\$ 3,111	\$ -	\$ -	\$ 28,002
Total	\$ 576,674	\$ 76,616	\$ 2,325	\$ 1,654,621	\$ 500,058