Attachment 1, PBS-2021-43

County Wide Active Transportation System (CWATS) and Municipal Partnership Program (MPP)

Town of Tecumseh 2022 Proposed Projects

Prior Tecumseh CWATS Projects

Prior Tecumseh CWATS Projects

1. CWATS Project - Signed Routes (2012)

Placement of all signage on roads for the "Signed Routes" identified in CWATS and located within the Town. The cost share for this project was 100% County and 0% Town.

2. CWATS Municipal Partnership Program Project – Trail from Tecumseh Vista Academy to McAuliffe Park (2013)

The construction of a trail from the current easterly limit of the trail extending across the full frontage of Tecumseh Vista Academy (in the Shields ROW) to the existing trail system in McAuliffe Park. Funding for the trail was 1/3 each (or \$16,666 each) from the Town Special Projects Reserve, the Greater Essex County District School Board and the CWATS Municipal Partnership Program (MPP).

CWATS Municipal Partnership Program Project – Trail on 12th Conc. Rd, County Rd 42 to Dimu Dr. (2014)

A 3.0-metre wide trail having a length of approximately 300 metres was constructed along the west side of the 12th Concession Road from County Road 42 to Dimu Drive. The Town and the CWATS MPP each contributed 50% of the cost, being \$20,000 each.

4. CWATS/Town/ERCA Project – Essex Greenway Trail Extension to the Herb Gray Parkway, Ontario Municipal Cycling Infrastructure Program (OMCIP) (2016)

The construction of a 3 km trail that connects the Essex Greenway Trail to the Herb Gray Parkway Trail at the Howard Road Diversion. The Town took the lead in acquiring the required lands, tendering and general project management on behalf of ERCA.

Prior Tecumseh CWATS Projects

5. CWATS Project – Ganatchio Trail Extension along Riverside Drive, from Tecumseh/Windsor Municipal Border to Manning Road (2017)

The construction of a 2.4 km trail along Riverside Drive, from Tecumseh/Windsor Municipal Border to Manning Road was supported in principle by Council subject to:

- i) CWATS accepting a facility enhancement from "paved shoulder" to an "off-road trail" segment (approved);
- ii) Detailed design and public consultation being completed (ongoing);
- iii) Funding being considered upon completion of the design process.

The comments from two PIC's are currently being consolidated into a report that is expected to be presented to Council in late Fall 2020. CWATS establishes that 100% of the funding (estimated cost \$850,000) will be the Town's.

6. CWATS Municipal Partnership Program Project – Dedicated Bike Lanes on a Portion of Lesperance Road (2018)

The conversion of the current 3-lane road cross-section on Lesperance Road from Riverside Drive to McNorton Street (1.8 km) to a 2-lane road cross-section with dedicated 1.5-metre bike lanes through the removal of the existing pavement markings and the painting of new ones was completed in late 2019. The total project cost of \$141,930 was funded by the Ontario Municipal Commuter Cycling Program (\$110,868), the CWATS MPP Fund (\$15,499) and the Town (\$15,562).

7. CWATS Project – Detailed Design for Trail and Undertaking of Associated Utility Relocates along Walker Road, North Talbot Road to Highway 401 (2018)

Detailed trail design and the associated utility relocates were undertaken in 2018 to facilitate the sanitary sewer and trail construction in 2019. The total cost of the trail design work and the utility relocates for the trail was \$145,200, with Tecumseh's share being \$87,120 (60%) and the County's share being \$58,080 (40%).

8. CWATS Project – Construction of Trail, East Side of Walker Road, From North Talbot Road to Highway 401 (2019)

The multi-use trail was constructed in the summer of 2019 on the east side of Walker Road extending 3.2 km from the trail along North Talbot Road to the trail

Prior Tecumseh CWATS Projects

currently at the 401 overpass. This trail connects the Chrysler Canada Trail (via the North Talbot Road Trail) to the trail network in the City of Windsor that currently terminates under the 401 overpass on Walker Road.

Council approved the cost of \$369,770, which included, among things, works to the pedestrian infrastructure at the Walker Road and North Talbot Road intersection to include AODA requirements. The Town's share towards the construction was \$221,862 (60%) with the County's share being \$147,908 (40%).

9. CWATS Project – Detailed Design of Bike Lanes on Manning Road, From Riverside Drive to St. Gregory's Road (2020)

Detailed trail design was undertaken in 2020 for the proposed bike lanes in Manning Road. The total cost of the trail design work and the utility relocates for the trail was \$20,000, with Tecumseh's share being \$12,000 (60%) and the County's share being \$8,000 (40%). It is anticipated that the works will be constructed in 2022.

10. CWATS Municipal Partnership Program Project – Bike Repair Stations at Town Hall and Optimist Park (2020)

Two bike repair stations have been purchased and are to be installed at Tecumseh Town Hall and at Optimist Park by the end of 2020. The bike repair stations come equipped with repair tools, a high pressure pump and a bike hangar.

The total cost of the two bike repair stations is \$6,808, plus H.S.T. with the Town's and County's share each being \$3,400 (50% each).

11. CWATS Project – Facility Enhancement – Study to Determine Preferred Facility Type – Pike Creek Bridge (2021)

CWATS currently identifies a "signed bike route" as the type of active transportation facility for Tecumseh Road from Brighton Road, across the Pike Creek Bridge, to East Pike Creek Road (in Lakeshore). The result of the current CWATS facility-type is that a "pinch-point" exists for users of the active transportation network extending east and west from this location. It was recommended that a study be undertaken to consider an alternative design through this segment that would ensure a safe and functional solution is ultimately introduced along this important east-west active transportation corridor.

Council approved the total estimated cost of the study of \$20,000 (excluding H.S.T.), of which the Town of Tecumseh and the Town of Lakeshore would

Prior Tecumseh CWATS Projects

provide a contribution of \$6,000 each, for a total of \$12,000 (60%), with the County's share being \$8,000 (40%), in accordance with the CWATS cost-sharing arrangement.

12. CWATS Municipal Partnership Program Project - Bike Valet and Bike Rodeo for Tecumseh Corn Festival and Children's One-Week Bike Camp (2021)

The total estimated cost of the Bike Valet, Bike Rodeo and Bike Camp of \$3,350 (excluding H.S.T.), with Tecumseh's share being \$1,675 (50%) and the County's share being \$1,675 (50%), in accordance with the MPP cost-sharing arrangement.