## Attachment 4A, PBS-2021-47

Financial Incentive Program Grant Application Tecumseh Road Main Street CIP Planning, Design and Architectural Grant Program Residential Grant Program 12300 Tecumseh Road CIP Incentives Financial Summary Chart No. 1

CIP Incentives Summary - as of October 26, 2021 RCM **Annual Program** Projects Projects Committed **Grant Program Allocation Limit** Proposed Paid \$ \$ \$ 1. Planning, Design, and Architectural Grants \$ 15,000 3,000 3,000 \$ 2. Planning Application and Permit Fee Grant Program \$ 10,000 \$ 1,680 \$ \_ 200,000 \$ 3. Development Charges Grant Program \$ 200,000 \$ \$ \_ \_ 4. Building Façade Improvement Grant Program (BFIP) \$ 45,000 \$ 30,000 \$ \$ \_ \_ \$ 5. Residential Grant Program (RGP) \$ 100,000 \$ -40,000 \$ \$ \$ \$ \$ 6. Parking Area Improvement Program (PAIP) 30,000 18,750 \_ \_ 7. Sidewalk Café Grant Program \$ 12,000 \$ \$ \$ \_ -8. Mural/Public Art Program 5,000 \$ \$ \$ \_ \_ Ś 417,000 Ś 253,430 \$ 43,000 \$ -Actual Budget Allocations: 2021 \$ 200.000 Prior Years - Carry-forward \$ 123,594 Total Available for 2020 \$ 323,594 2021 Annual Funding Shortfall including carry-overs \$ (93,406) Total Available for 2021 less Projects Committed \$ 70,164 \$ Remaining Available less Projects Proposed 27,164