

Tecumseh Police Services Board

2022 Proposed Budget

November 9, 2021



Presented by
Christopher Hales, Chair, Tecumseh Police Services Board
Inspector Glenn Miller, Essex County OPP

Environmental Scan – Policing in Ontario

- COVID-19 Pandemic
 - Delayed implementation of new policing legislation and reviews of grant programs (i.e. Court Security)
- New Policing Legislation
 - *Police Services Act, 1990 (PSA)* remains in effect for now
 - *Community Safety and Policing Act, 2019 (CSPA, 2019)* received Royal Assent on March 26, 2019 – regulations are still under development
 - Main changes that will affect local policing under CSPA, 2019:
 - Detachment Boards (transition expected in 2022)
 - Community Safety and Well-Being Plans
 - Changes to what constitutes police service
 - No more OPP police service contracts



Tecumseh Police Services Board

- Section 10 Board as required by the *Police Services Act*
- Board is responsible for the provision of 'adequate & effective police services' in the Town
- Current 5 member board:

Mayor	- Mayor Gary McNamara
1 Member of Council	- Deputy Mayor Joe Bachetti
1 Community Member (Council appointed)	- Christopher Hales (Chair)
2 Members appointed by Province	- Paul Sweet (Vice Chair) - Marc Gomes



2022 Budget Drivers

- 3 year contract expires at end of 2023 or earlier when *CSPA, 2019* comes into force;
- OPP wage adjustment has been included
 - OPPA Collective Agreement renegotiated in 2019 (to December 31, 2022)
- Maintain current service levels
- Impact of COVID-19 pandemic (board budget only)
- Impact of transition to OPP Detachment Board unknown at this time



Contract Services

- OPP contract is for 3 year term (2021-2023); contract eliminated if CSPA, 2019 comes into force sooner
- Cost allocation in contract is comprised of:
 1. Base Service (51.3%)
 2. Calls for Service (48.7%)
- OPP Wage (CBA)
 - 2020-22 – 2% average
- Billing reconciliation for 2022 in 2024



Comparative Policing Costs – 2020

[lowest to highest by per capita cost]

Rank	Police Service	Per Capita Cost	Per Household Cost	% of Total Expenses*
1	Kingsville (OPP)	\$159	\$378	11.31%
2	Tecumseh (OPP)	\$163	\$419	10.54%
3	Essex (OPP)	\$164	\$406	10.20%
4	Lakeshore (OPP) – 2019**	\$172	\$371	10.68%
5	Leamington (OPP)	\$226	\$554	9.90%
6	Amherstburg (municipal)	\$282	\$567	13.63%
7	LaSalle (municipal)	\$284	\$745	15.39%
8	Chatham-Kent (municipal)	\$458	\$662	9.41%
9	Windsor (municipal)	\$458	\$1,056	13.54%

Source: MIDAS (Municipal Information & Data Analysis System)

* Includes all operating and capital expenses ** 2020 data not available for Lakeshore



Crime Severity Index – 2020

Rank	Police Service	2020 Crime Rate per 100K population	2019 Crime Rate per 100K population
1	LaSalle (municipal)	19.15	26.99
2	Lakeshore (OPP)	27.86	31.32
3	Essex (OPP)	28.39	32.96
4	Tecumseh (OPP)	30.50	44.43
5	Kingsville (OPP)	33.45	35.12
6	Leamington (OPP)	74.02	87.53
7	Chatham-Kent (municipal)	79.02	69.86
8	Windsor (municipal)	104.98	101.32

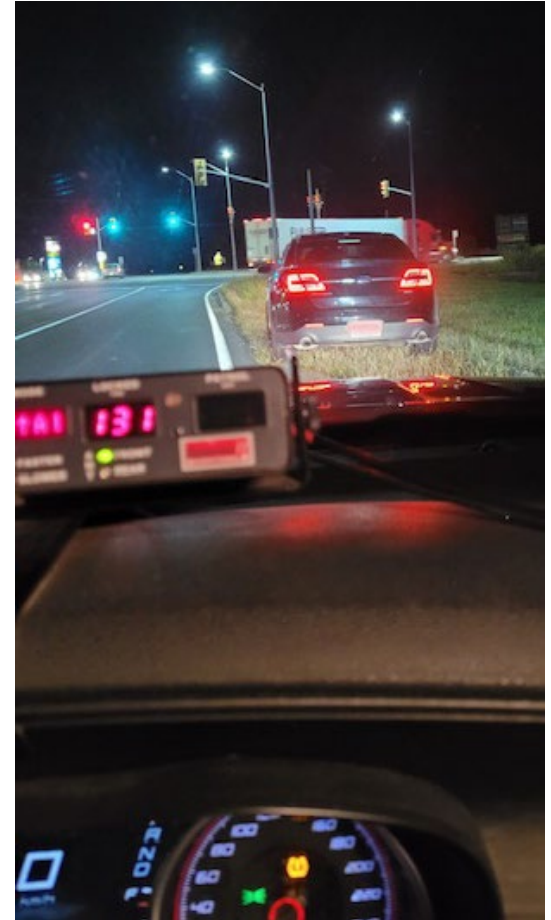
Source: Statistics Canada

Note: 2020 and 2019 data for Amherstburg not available - 2018 Crime Rate per 100K population was 28.1



2022 Police Service & Related Initiatives

- Begin implementation of approved Community Safety and Well-Being Plan
- *Community Safety and Policing Act, 2019* – development of regulations
- Expected transition to new Detachment Boards
- Ongoing COVID-19 enforcement



POLICE SERVICES BOARD

Expenditures

- \$38,403 [2021 \$34,856], increase of \$3,547 or 10.18%
 - Increase of \$3,500 in Professional Development will restore a portion of training budget, which was significantly lowered in 2021 due to the COVID-19 pandemic.

The 2022 budget (\$7,100) recognizes the potential for some in-person events, but remains below the pre-pandemic amount (\$10,600).



POLICE

Revenues

- \$74,000 [2021 \$172,927], decrease of \$98,927 or 57.21%
 - Grants
 - Decrease of \$95,927 in Ontario Specific Grants.
 - The Community Safety and Policing (CSP) Grant is now applied to two rapid intervention programs oriented toward mental health & substance abuse calls
 - Funds cover transportation, phones, computers, training, and a portion of wages for HDGH counsellors
 - No offset for policing costs (wages)
 - Grant for Essex County OPP administered by Town of Kingsville
 - Fines
 - Decrease of \$3,000 in Parking Fines reflects actual activity



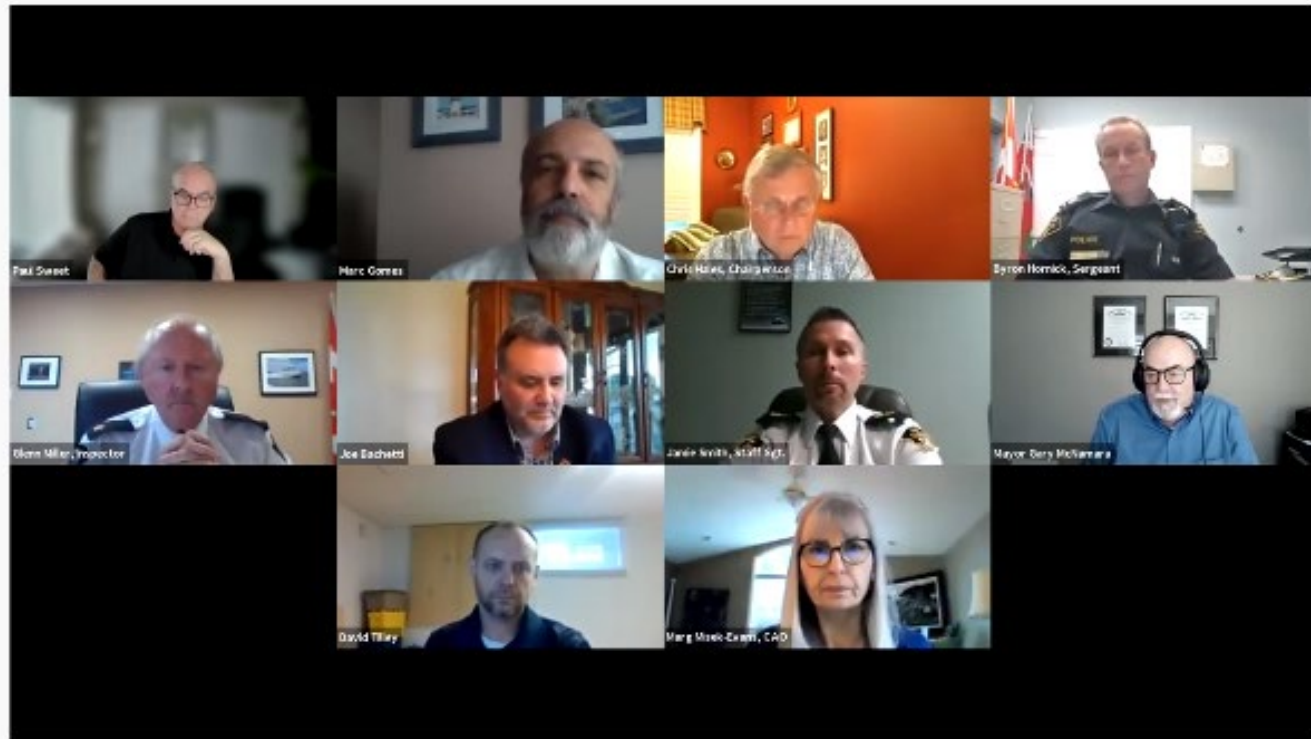
POLICE

Expenditures

- \$3,398,786 [2020 \$3,589,801], decrease of \$117,015 or 3.26%
- Contract
 - Gross expenditures in 2022 of \$3,404,548 vs \$ 3,523,602 for 2021
 - Decrease of \$119,054 or 3.35% reflects:
 - Credit for 2020 year end reconciliation
 - Overall lower cost per property (in both Base Service and Calls for Service)
 - Allowance for policing of special events
 - Wage adjustment for 2022



Discussion – Q&A



Town of Tecumseh Police Services Board Meeting April 8, 2021

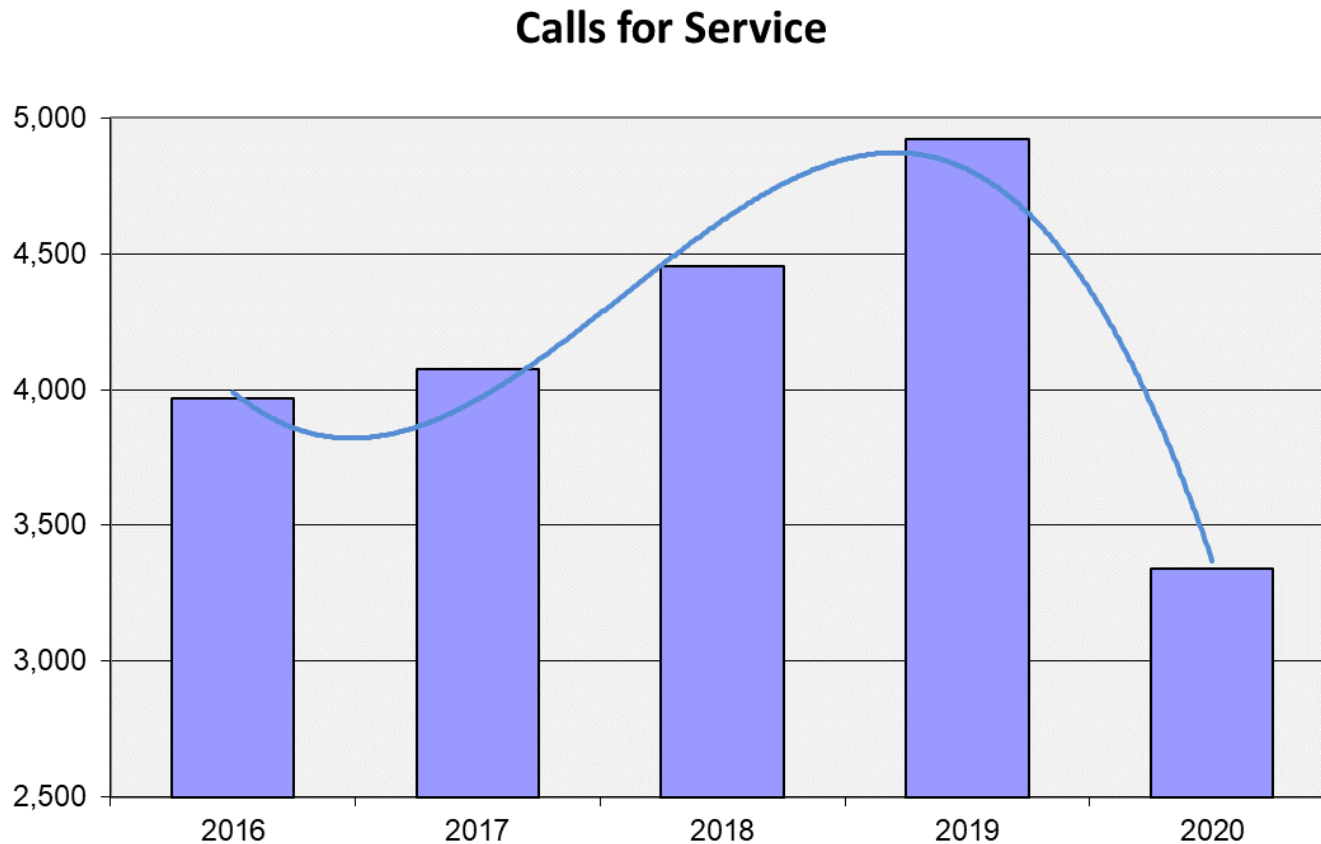
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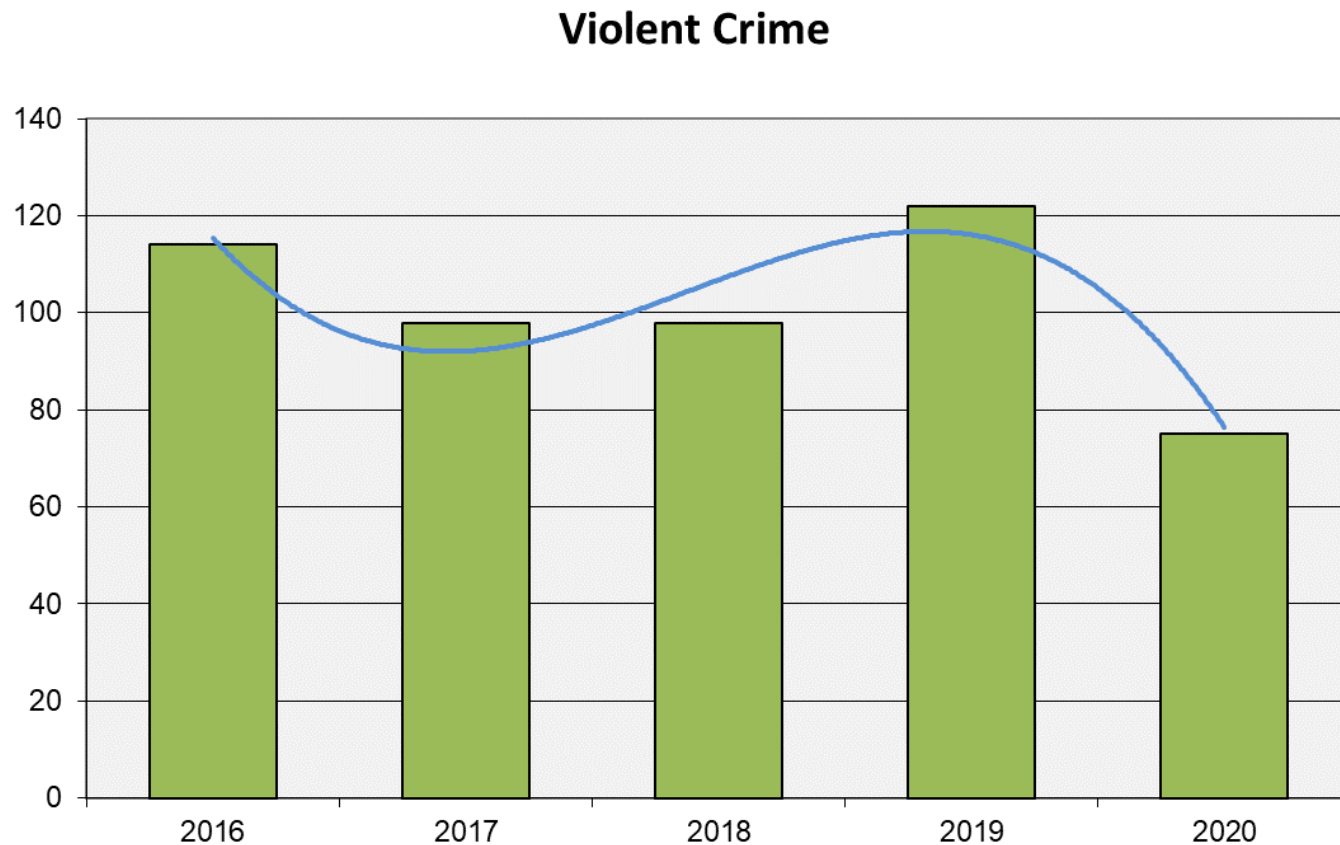


Appendix: Calls for Service Trends - Tecumseh

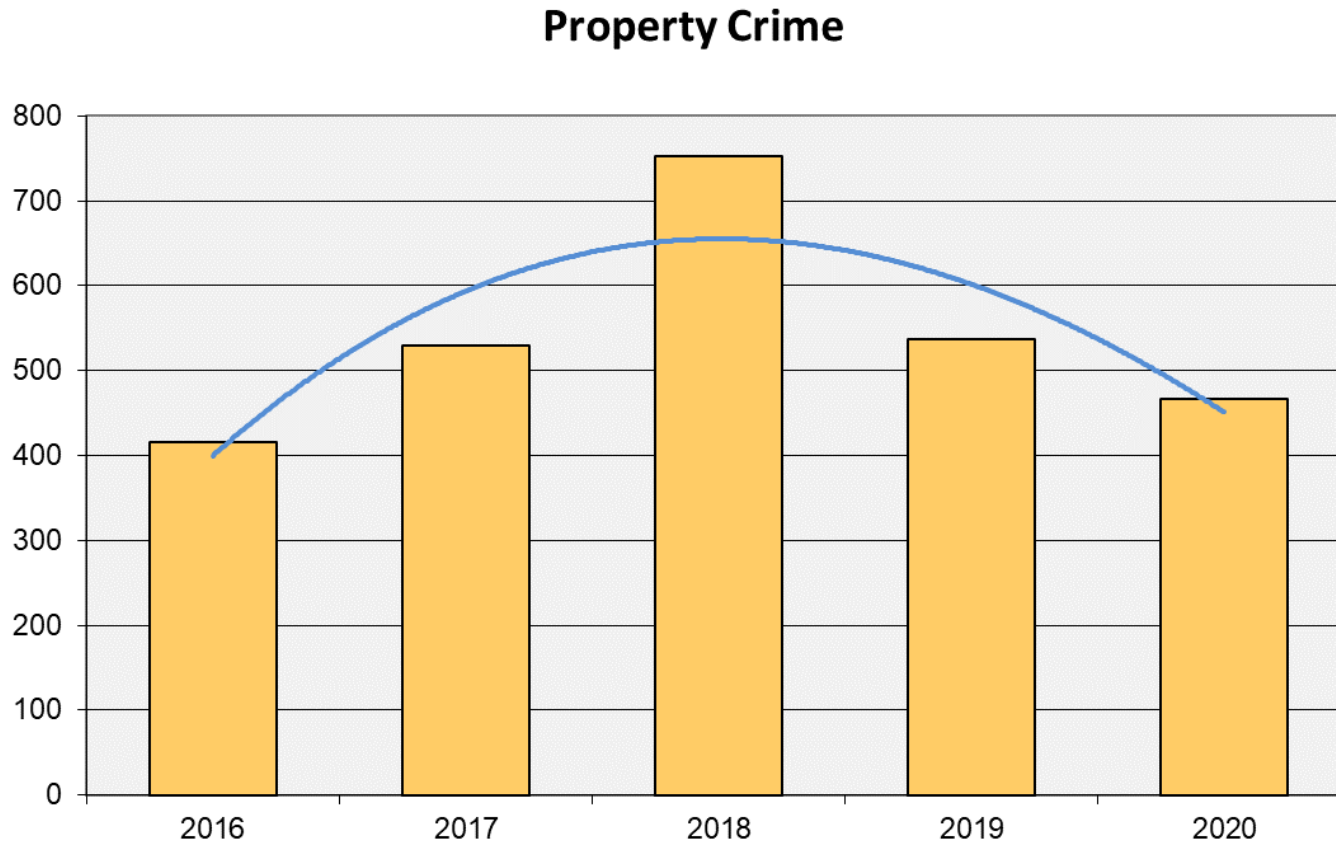
Total Calls for Service



Appendix: Calls for Service Trends - Tecumseh Violent Crime



Appendix: Calls for Service Trends - Tecumseh Property Crime



Appendix: Calls for Service Trends - Tecumseh Drug Related Crime

