



The Corporation of the Town of Tecumseh

Public Works & Engineering Services

To: Mayor and Members of Council

From: Phil Bartnik, Director Public Works & Engineering Services

Date to Council: December 14, 2021

Report Number: PWES-2021-48

Subject: NDMP Extension for Intakes 3, 4 & 5 A19 Transfer Payment Agreement Amendment

Recommendations

It is recommended:

That By-law No. 2021-101 being a by-law to authorize the Mayor and Clerk to sign the Agreement between Her Majesty the Queen in the right on Ontario as represented by the Minister of Municipal Affairs and Housing for the Amendment to the Ontario Transfer Payment Agreement for the extension of the National Disaster Mitigation Program (NDMP) **be adopted**.

Background

At the September 11, 2018 Regular Meeting of Council, Council approved the recommendations (Motion RCM-272/18) of PWES Report No. 2018-21 titled "National Disaster Mitigation Program-Intake 5" that authorized Administration to submit an application to the federal government for funding under the National Disaster Mitigation Program (NDMP) for the Oldcastle Storm Drainage Master Plan. The NDMP is a federal program that provides funding support for flood mitigation projects. The Government of Canada administers the NDMP and provides NDMP funding to the Provincial and Territorial governments who may redistribute funding to eligible entities such as the Town of Tecumseh. In Ontario, the NDMP is administered by the Ministry of Municipal Affairs and Housing.

Subsequent to the September 11, 2018 Regular Meeting of Council, Administration submitted a funding application for this project to the NDMP. On March 28, 2019, Administration received confirmation that our funding application in the amount of \$180,000 for eligible expenses was approved.

On September 10, 2019, By-Law 2019-65 was passed and the Town of Tecumseh was allocated Funds from the NDMP Intake 5 for the Oldcastle Stormwater Master Plan.

On November 28, 2019, the Mayor and Clerk signed the Transfer Payment Agreement with Her Majesty the Queen in the right of Ontario as represented by the Minister of Municipal Affairs and Housing to receive the funds allocated to the Town under the National Disaster Mitigation Program.

The Oldcastle Storm Drainage Master Plan will assess minor system drainage constraints, as well as existing flood risks/vulnerabilities associated with major storm events. With a clear understanding of the flood risks, the project objective is then to evaluate flood mitigation measures. A fulsome project update is included in Report PWES-2021-45 which is included on the December 14, 2021 Regular Council Meeting Agenda.

Comments

In early 2020, the Ontario Ministry of Municipal Affairs and Housing (MMAH) notified Public Safety Canada (PSC) that many NDMP projects would not be completed by March 31, 2020 for a wide variety of reasons including the COVID-19 pandemic and requested that the project completion dates be extended. Throughout 2020, the Town provided requested project information while the government agencies worked out details regarding project extensions. On March 31, 2021, the Town received confirmation from the MMAH that an extension to our Oldcastle Storm Drainage Master Plan was approved and that up to \$45,000 in federal funding would be available for 2020-21 fiscal year. In addition to funding, the project completion date was also extended to March 31, 2022.

Consultations

Financial Services
Legislative Services
Town Solicitor

Financial Implications

An updated summary of the project costs and associated grant funding is as follows:

Oldcastle Storm Drainage Master Plan

Total project costs: \$0.535 M
Total net eligible project costs: \$0.400 M
NDMP Intake 5 Funding (50%, max \$1.5M): \$0.200 M
Amount to be funded by the Town: \$0.335 M

The Town's portion of the project costs has been funded by the Storm Sewer Lifecycle Reserve.

Link to Strategic Priorities

Applicable	2019-22 Strategic Priorities
<input type="checkbox"/>	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.
<input checked="" type="checkbox"/>	Ensure that Tecumseh's current and future growth is built upon the principles of sustainability and strategic decision-making.
<input type="checkbox"/>	Integrate the principles of health and wellness into all of Tecumseh's plans and priorities.
<input checked="" type="checkbox"/>	Steward the Town's "continuous improvement" approach to municipal service delivery to residents and businesses.
<input type="checkbox"/>	Demonstrate the Town's leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.

Communications

Not applicable ☒

Website ☐ Social Media ☐ News Release ☐ Local Newspaper ☐

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Dana Reid
Public Works & Engineering Services Assistant

Reviewed by:

John Henderson, P.Eng.
Manager Engineering Services

Reviewed by:

Tom Kitsos, CPA, CMA, BComm
Director Financial Services & Chief Financial Officer

Reviewed by:

Laura Moy, Dipl. M.M.
Director Legislative Services & Clerk

Reviewed by:

Phil Bartnik, P.Eng.
Director Public Works & Engineering Services

Recommended by:

Margaret Misek-Evans, MCIP, RPP
Chief Administrative Officer

Attachment Number	Attachment Name
None	