

Attachment 1 - 2022 Parks Capital Projects Summary

| | | Previously Approved | Requested for 2022 | Total Costs |
|---|--|--------------------------------|-------------------------------|--------------------|
| Park Development | | | | |
| 1 | Lakewood North - historical storyboard | \$ 10,000 | \$ - | \$ 10,000 |
| 2 | McAuliffe Park - washroom renovation | \$ 15,000 | \$ - | \$ 15,000 |
| 3 | Chippewa Park - Courtyard Refurbishing | \$ 30,000 | \$ - | \$ 30,000 |
| 4 | Park Sign Replacement | \$ 15,000 | \$ - | \$ 15,000 |
| 5 | Lacasse Baseball Grandstand - replacement design | \$ 45,000 | \$ - | \$ 45,000 |
| 6 | Lakewood and McAuliffe - Community LED Signs | \$ 130,000 | \$ 45,000 | \$ 175,000 |
| 7 | St Mary's Park - baseball dugouts | \$ - | \$ 10,000 | \$ 10,000 |
| 8 | Bench and Garbage Can Replacements | \$ - | \$ 12,000 | \$ 12,000 |
| 9 | Sports Fields Top Dressing Overseeding | \$ - | \$ 15,000 | \$ 15,000 |
| 10 | Install Manufactured Wood Chips at Play Sets | \$ - | \$ 15,000 | \$ 15,000 |
| 11 | Park Sign Replacement | \$ - | \$ 15,000 | \$ 15,000 |
| 12 | St Mary's Park - backflow preventor and and booster pump | \$ - | \$ 16,000 | \$ 16,000 |
| 13 | Lakewood Pickleball - fencing and landscaping | \$ - | \$ 20,000 | \$ 20,000 |
| 14 | Rocheleau Park - Toddler Playset | \$ - | \$ 25,000 | \$ 25,000 |
| 15 | Annual Project Allocations TBD | \$ - | \$ 25,000 | \$ 25,000 |
| 16 | Weston Park - Washroom Holding Tanks | \$ - | \$ 25,000 | \$ 25,000 |
| 17 | Weston Park Tennis Court Refurbishing | \$ - | \$ 45,000 | \$ 45,000 |
| 18 | Shawano Park - playset replacement | \$ - | \$ 70,000 | \$ 70,000 |
| 19 | Lakewood Park Design Washrooms and Splash Pad | \$ - | \$ 75,000 | \$ 75,000 |
| | Sub-total | \$ 245,000 | \$ 413,000 | \$ 658,000 |
| | Fund raising | \$ - | \$ - | \$ - |
| | Grant Funding MMF | \$ 130,000 | \$ 45,000 | \$ 175,000 |
| | Infrastructure Reserve - 50% Lakewood Design | \$ - | \$ 37,500 | \$ 37,500 |
| Park Development Lifecycle Reserve | | \$ 115,000 | \$ 330,500 | \$ 445,500 |
| | | Previously Approved | Requested for 2022 | Total Costs |
| Reforestation | | | | |
| 1 | Tree Inventory | \$ 40,000 | \$ - | \$ 40,000 |
| 2 | Tree Planting | \$ - | \$ 30,000 | \$ 30,000 |
| Reforestation Lifecycle Reserve | | \$ 40,000 | \$ 30,000 | \$ 70,000 |
| | | Previously Approved | Requested for 2022 | Total Costs |
| Trails | | | | |
| 1 | Trail Lacasse to washrooms from courts & pavillion | \$ - | \$ 30,000 | \$ 30,000 |
| Trails Lifecycle Reserve | | \$ - | \$ 30,000 | \$ 30,000 |
| Grand Total Costs | | \$ 285,000 | \$ 473,000 | \$ 758,000 |