

Attachment 1 - Town of Tecumseh 2022 Arena and Pool Capital Projects Summary

Arena	Previously Approved	Requested for 2022	Total Costs
1 Replacement of HVAC Units cfwd	\$ 60,000	\$ -	\$ 60,000
2 Refrigeration Room Electrical Panel Upgrades cfwd	\$ 30,000	\$ -	\$ 30,000
3 Arena Roof Refurbishment	\$ -	\$ 50,000	\$ 50,000
4 Rink B Brine Pump and Chiller Replacement	\$ -	\$ 180,000	\$ 180,000
5 Fire Suppression System Repairs and Upgrades	\$ -	\$ 20,000	\$ 20,000
6 Replacement of Community LED Sign Board	\$ -	\$ 50,000	\$ 50,000
7 Annual General Lifecycle Repairs	\$ -	\$ 20,000	\$ 20,000
Sub-total	\$ 90,000	\$ 320,000	\$ 410,000
Arena Lifecycle Reserve	\$ 90,000	\$ 320,000	\$ 410,000

Pool	Previously Approved	Requested for 2022	Total Costs
1 Replacement of Tot Pool Heater	\$ -	\$ 10,000	\$ 10,000
2 Installation of Eavestroughs on South Building	\$ -	\$ 3,000	\$ 3,000
3 Replacement of Inlet of Tot Pool	\$ -	\$ 2,000	\$ 2,000
4 Painting of Side Walls in Lap Pool	\$ -	\$ 20,000	\$ 20,000
5 Upgrade Light Fixtures to LED	\$ -	\$ 10,000	\$ 10,000
6 Coping Repairs to Concrete Surface	\$ -	\$ 3,000	\$ 3,000
7 Annual General Lifecycle Repairs	\$ -	\$ 20,000	\$ 20,000
Sub-total	\$ -	\$ 68,000	\$ 68,000
Pool Lifecycle Reserve	\$ -	\$ 68,000	\$ 68,000
Combined Total Costs	\$ 90,000	\$ 388,000	\$ 478,000