

Attachment 2 - Fire Equipment Five (5) Year Capital Works Plan 2022-2026**LC Fire Equipment (1700)**

	2022	2023	2024	2025	2026
Opening balance	\$ (50,800)	\$ (66,575)	\$ (668,025)	\$ (660,725)	\$ (596,950)
Budget allocation	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Transfer from capital reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Funds available	\$ 24,200	\$ 8,425	\$ (593,025)	\$ (585,725)	\$ (521,950)
Fire Equipment Proposed Expenditures					
Pagers	\$ 600	\$ -	\$ -	\$ -	\$ -
Firefighter Helmets	\$ 2,875	\$ 1,150	\$ 1,150	\$ 1,725	\$ 575
Firefighter Boots	\$ 5,500	\$ 1,100	\$ 550	\$ 1,100	\$ 1,650
Bunker Gear	\$ 16,800	\$ 11,200	\$ 14,000	\$ 8,400	\$ 5,600
Vehicle Extrication	\$ 50,000	\$ -	\$ -	\$ -	\$ -
SCBA (2035)	\$ -	\$ -	\$ -	\$ -	\$ -
SCBA Cylinders	\$ -	\$ 52,000	\$ 52,000	\$ -	\$ -
Radio System Replacement	\$ -	\$ 610,000	\$ -	\$ -	\$ -
Locker replacement	\$ 16,000	\$ -	\$ -	\$ -	\$ -
Total Proposed	\$ 91,775	\$ 675,450	\$ 67,700	\$ 11,225	\$ 7,825
Balance Available	\$ (67,575)	\$ (667,025)	\$ (660,725)	\$ (596,950)	\$ (529,775)