

Town of Tecumseh
Public Works Engineering Services
2022 Capital Works Plan

Watermains	Construction	Engineering	Contingency	Total	2021	2022
Water & Wastewater Master Plan Update (2016)	\$ -	\$ 57,500	\$ -	\$ 57,500	\$ -	\$ -
Tecumseh Road CIP - Phase 1	\$ 430,000	\$ 92,520	\$ 43,000	\$ 565,520	\$ -	\$ -
Tecumseh Road CIP - Phase 2	\$ 298,900	\$ 47,030	\$ 29,890	\$ 375,820	\$ -	\$ -
Tecumseh Road CIP - Phase 3	\$ 157,150	\$ 24,727	\$ 15,715	\$ 197,592	\$ -	\$ -
Tecumseh Road CIP - Phase 4	\$ 162,250	\$ 25,529	\$ 16,225	\$ 204,004	\$ -	\$ -
Tecumseh Road CIP - Phase 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manning Road/ETLD Relocation - Phase 2 CFWD	\$ 870,800	\$ 155,000	\$ 43,500	\$ 1,069,300	\$ 1,038,300	\$ -
Riverside Drive Trail (Lesperance-Manning)	\$ 19,200	\$ 4,800	\$ 1,000	\$ 25,000	\$ -	\$ 25,000
Fire Hydrant Reflectors	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -
Banwell Watermain-Intersection to South of CPR CFWD	\$ 443,200	\$ 161,800	\$ 133,000	\$ 738,000	\$ 130,900	\$ -
Various Watermain Replacement Projects 2021 CFWD	\$ 734,600	\$ 219,200	\$ 131,200	\$ 1,085,000	\$ 1,085,000	\$ -
Hwy3-CR34 Water Valve Replacement CFWD	\$ 370,700	\$ 30,000	\$ 55,600	\$ 456,300	\$ 456,300	\$ -
Hwy#3/Walker Rd Watermain Replacement CFWD	\$ 1,422,300	\$ 304,000	\$ 100,000	\$ 1,826,300	\$ -	\$ -
Westlake Drive - San, Stm, Water	\$ 85,000	\$ 12,750	\$ 12,750	\$ 110,500	\$ -	\$ -
Watermain Anode Program - Inspection/Replace CFWD+	\$ 234,250	\$ 45,440	\$ -	\$ 279,690	\$ 259,690	\$ 20,000
Water Loss Audit	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -
Tecumseh Hamlet SPA EA FSR CFWD	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ 67,750	\$ -
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 1,111,200	\$ 154,000	\$ 55,600	\$ 1,320,800	\$ -	\$ -
Delduca Drive Sanitary Sewer (LRPCP) CFWD+	\$ 25,400	\$ 4,100	\$ 1,300	\$ 30,800	\$ -	\$ 3,000
CR42/43 Construction CFWD+	\$ 2,085,000	\$ 227,200	\$ 208,500	\$ 2,520,700	\$ -	\$ 1,372,100
Tecumseh Rd - Storm and Road Improvements	\$ 49,000	\$ 8,200	\$ 9,800	\$ 67,000	\$ -	\$ 67,000
Manning Trunk Water-CR22 to CPR (W-2B)	\$ 1,701,000	\$ 255,000	\$ 340,000	\$ 2,296,000	\$ -	\$ -
E Tecumseh Hamlet Watermain Connection (W-2A)	\$ 416,000	\$ 62,000	\$ 83,000	\$ 561,000	\$ -	\$ -
2020 Water and Wastewater Rates Study CFWD	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -
CR42 & CR43 Advanced Engineering	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -
Zone 2 Water Booster/Storage Site Select (W-9,10)	\$ -	\$ 280,000	\$ 70,000	\$ 350,000	\$ -	\$ -
Zone 2 Booster Station (W-9)	\$ 2,660,000	\$ 399,000	\$ 266,000	\$ 3,325,000	\$ -	\$ -
Zone 2 Water Storage Facility (W-10)	\$ 5,160,000	\$ 774,000	\$ 516,000	\$ 6,450,000	\$ -	\$ -
CR19 @ CR46 Advanced Construction	\$ 125,000	\$ 18,750	\$ 18,750	\$ 162,500	\$ -	\$ -
West Tecumseh Trunk Watermain (W-1)	\$ 2,040,000	\$ 408,000	\$ 306,000	\$ 2,754,000	\$ -	\$ -
CR19 - CR22 to Jamsyl CFWD	\$ 582,000	\$ 88,000	\$ 88,000	\$ 758,000	\$ 758,000	\$ -
North Tecumseh Water Distribution Model	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Water Sampling Station Replacements	\$ 32,000	\$ -	\$ 5,000	\$ 37,000	\$ -	\$ 37,000
CR19 @ CR34 Advanced Construction	\$ 40,000	\$ 6,000	\$ 6,000	\$ 52,000	\$ -	\$ -
Totals	\$ 21,269,950	\$ 4,082,546	\$ 2,555,830	\$ 27,908,326	\$ 3,810,940	\$ 1,594,100