

Town of Tecumseh
Public Works Engineering Services
2022 Capital Works Plan

Wastewater Projects	Construction	Engineering	Contingency	Total	2021	2022
Water & Wastewater Master Plan Update (2016)	\$ -	\$ 57,500	\$ -	\$ 57,500	\$ -	\$ -
Tecumseh Road CIP - Phase 1	\$ 400,000	\$ 92,520	\$ 40,000	\$ 532,520	\$ -	\$ -
Tecumseh Road CIP - Phase 2	\$ 298,900	\$ 47,030	\$ 29,890	\$ 375,820	\$ -	\$ -
Tecumseh Road CIP - Phase 3	\$ 157,150	\$ 24,727	\$ 15,715	\$ 197,592	\$ -	\$ -
Tecumseh Road CIP - Phase 4	\$ 162,250	\$ 25,529	\$ 16,225	\$ 204,004	\$ -	\$ -
Tecumseh Road CIP - Phase 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pulleyblank-Crowder-Moro Sanitary Sewer	\$ 780,000	\$ 111,000	\$ 39,000	\$ 930,000	\$ -	\$ -
Manning Road/ETLD Relocation - Phase 2 CFWD	\$ 9,000	\$ 2,000	\$ 500	\$ 11,500	\$ -	\$ -
Sylvestre Drive Sanitary Sewer Extension CFWD	\$ 645,000	\$ 238,400	\$ 64,500	\$ 947,900	\$ -	\$ -
Pump Station Emergency Response Plan	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ -
SCADA Software/Server/Nodes Update	\$ 46,250	\$ -	\$ -	\$ 46,250	\$ -	\$ 20,000
Manhole Restoration Program	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 50,000	\$ -
Sylvestre Drive Sanitary PS Improvements	\$ 205,000	\$ -	\$ -	\$ 205,000	\$ 15,000	\$ 25,000
Lakewood Sanitary PS Improvements	\$ 110,500	\$ -	\$ -	\$ 110,500	\$ 25,000	\$ 22,000
St. Alphonse Sanitary PS Improvements	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ 31,500	\$ -
Gauthier Sanitary Pump Station	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 15,000
Portable Generator for PS	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Sanitary Metering Station Repairs	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Westlake Drive - San, Stm, Water	\$ 132,000	\$ 20,000	\$ 20,000	\$ 172,000	\$ -	\$ -
Tecumseh Hamlet SPA EA FSR CFWD	\$ -	\$ 113,000	\$ -	\$ 113,000	\$ 82,750	\$ -
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 1,225,500	\$ 170,000	\$ 61,300	\$ 1,456,800	\$ -	\$ -
Scully & St Mark's Storm PS/Riverside Drive CFWD+	\$ 321,000	\$ 62,000	\$ 32,000	\$ 415,000	\$ 78,000	\$ 316,450
Delduca Drive Sanitary Sewer (LRPCP) CFWD+	\$ 1,019,000	\$ 165,700	\$ 51,000	\$ 1,235,700	\$ 40,000	\$ 20,000
Sanitary Sewer Model Update CFWD+	\$ -	\$ 345,000	\$ -	\$ 345,000	\$ 20,000	\$ 30,000
Riverside Drive In-line Storage Trunk Sanitary	\$ 1,645,000	\$ 246,750	\$ 164,500	\$ 2,056,000	\$ -	\$ -
CR42/43 Construction CFWD+	\$ 1,600,000	\$ 176,600	\$ 160,000	\$ 1,936,600	\$ 30,000	\$ 1,861,700
CR42 & CR43 Advanced Engineering	\$ -	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ -
Tecumseh Rd - Storm and Road improvements	\$ 28,000	\$ 4,700	\$ 5,600	\$ 38,300	\$ -	\$ 38,300
Tecumseh Road Sanitary Sewer CFWD	\$ 1,400,000	\$ 259,000	\$ 180,000	\$ 1,839,000	\$ -	\$ -
Ure Street Sanitary Sewer (LRPCP)	\$ 407,500	\$ 61,100	\$ 40,800	\$ 509,000	\$ -	\$ -
West Tecumseh Trunk Sanitary (WW-1)	\$ 5,210,000	\$ 1,042,000	\$ 781,500	\$ 7,034,000	\$ -	\$ -
Diversion San Sewers (Intersection Rd) (WW-2)	\$ 840,000	\$ 168,000	\$ 126,000	\$ 1,134,000	\$ -	\$ -
Sylvestre Pumping Station Upgrade (WW-4)	\$ 591,000	\$ 103,000	\$ 89,000	\$ 783,000	\$ -	\$ -
MRSPA Sanitary Sewer (WW-12)	\$ 1,020,000	\$ 179,000	\$ 153,000	\$ 1,352,000	\$ -	\$ -
MRSPA Sanitary Lift Station (WW-13)	\$ 855,000	\$ 150,000	\$ 128,000	\$ 1,133,000	\$ -	\$ -
O'Neil Street Sanitary Sewer (LRPCP)	\$ 471,300	\$ 70,700	\$ 23,600	\$ 566,000	\$ -	\$ -
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 576,400	\$ 86,500	\$ 28,800	\$ 692,000	\$ -	\$ -
8th Concession Sanitary Sewer By-Law	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ 45,000
2020 Water and Wastewater Rates Study CFWD	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -
Totals	\$ 20,042,250	\$ 4,016,756	\$ 2,211,930	\$ 26,271,486	\$ 372,250	\$ 2,393,450