

Town of Tecumseh
Public Works Engineering Services
2022 Capital Works Plan

Storm Sewers	Construction	Engineering	Contingency	Total	2021	2022
Tecumseh Road CIP - Phase 1	\$ 700,000	\$ -	\$ 70,000	\$ 770,000	\$ -	\$ -
Tecumseh Road CIP - Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tecumseh Road CIP - Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tecumseh Road CIP - Phase 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tecumseh Road CIP - Phase 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Manning Road/ETLD Relocation - Phase 2 CFWD	\$ 1,498,700	\$ 267,000	\$ 74,900	\$ 1,840,600	\$ 1,769,600	\$ -
Manning Road Reconstruction - Phase 3 CFWD	\$ 266,800	\$ 42,000	\$ 13,300	\$ 322,100	\$ -	\$ -
Riverside Drive Trail (Lesperance-Manning) CFWD	\$ 138,500	\$ 35,000	\$ 6,900	\$ 180,400	\$ 37,500	\$ 142,900
Lesperance/VIA Rail Improvements CFWD+	\$ 224,400	\$ 47,300	\$ 11,200	\$ 282,900	\$ 131,500	\$ 120,400
Sylvestre Drive Sanitary Sewer Extension CFWD	\$ 43,500	\$ 8,400	\$ 2,200	\$ 54,100	\$ -	\$ -
Brighton Road Storm PS - Repairs	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -
West St. Louis Storm PS - Repairs	\$ 51,000	\$ 7,650	\$ 7,650	\$ 66,300	\$ -	\$ -
Lesperance Road Storm PS - Repairs	\$ 181,000	\$ 18,100	\$ 18,100	\$ 217,200	\$ -	\$ -
(East) St. Louis Storm PS - Repairs	\$ 65,000	\$ 9,750	\$ 9,750	\$ 84,500	\$ -	\$ -
Manhole Restoration Program	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 50,000	\$ -
Westlake Drive - San, Stm, Water	\$ 120,000	\$ 18,000	\$ 18,000	\$ 156,000	\$ -	\$ -
Oldcastle Storm Drainage Master Plan CFWD+	\$ -	\$ 535,000	\$ -	\$ 535,000	\$ 40,000	\$ 45,000
Tecumseh Hamlet SPA EA FSR CFWD	\$ -	\$ 496,000	\$ -	\$ 496,000	\$ 276,750	\$ -
CR46/Webster/Laval Sanitary Sewer(LRPCP) CFWD	\$ 448,700	\$ 62,000	\$ 22,400	\$ 533,100	\$ -	\$ -
Scully & St Mark's Storm PS/Riverside Drive CFWD+	\$ 11,694,000	\$ 2,245,000	\$ 1,168,000	\$ 15,107,000	\$ 338,000	\$ 14,035,900
MRSPA Pond Design and Construction CFWD	\$ 9,775,000	\$ 1,660,000	\$ 1,300,000	\$ 12,735,000	\$ -	\$ -
Delduca Drive Sanitary Sewer (LRPCP) CFWD+	\$ 932,500	\$ 151,600	\$ 46,600	\$ 1,130,700	\$ 40,000	\$ 24,000
Lanoue Street Improvements	\$ 35,600	\$ 16,300	\$ 3,600	\$ 55,500	\$ -	\$ -
Shoreline Management Plan CFWD	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -
Stormwater Rate Study	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -
P.J. Cecile Storm PS * CFWD+	\$ 6,733,000	\$ 1,346,500	\$ 1,346,500	\$ 9,426,000	\$ 486,000	\$ 1,457,500
Ure Street Sanitary Sewer (LRPCP)	\$ 328,800	\$ 49,300	\$ 32,900	\$ 411,000	\$ -	\$ -
O'Neil Street Sanitary Sewer (LRPCP)	\$ 380,300	\$ 57,000	\$ 19,000	\$ 456,000	\$ -	\$ -
CR42 & CR43 Advanced Engineering	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -
Tecumseh Rd - Storm and Road Improvements CFWD+	\$ 1,460,000	\$ 243,600	\$ 292,000	\$ 1,995,600	\$ 84,000	\$ 1,911,600
Breakwall Condition Assessment	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
Moynahan-Henin-Regal Sanitary Sewer (LRPCP)	\$ 465,100	\$ 69,800	\$ 23,300	\$ 558,000	\$ -	\$ -
TSDMP Implementation - CWB Inlet Improvements	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Turkey Creek Watershed Assessment - Ph 1-2 CFWD	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -
Tecumseh Storm Drainage Master Plan Update	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
Totals	\$ 35,841,900	\$ 8,049,300	\$ 4,486,300	\$ 48,377,000	\$ 3,388,350	\$ 17,737,300