

Attachment 1 – Town of Tecumseh 2022 Municipal Buildings Capital Projects Summary

Buildings	Previously Approved	Requested for 2022	Total Costs
1 CADA Library Architectal Services cfwd	\$60,000	\$ -	\$60,000
2 Town Hall HVAC Unit Replacement (10 units)	\$ -	\$ 240,000	\$240,000
3 Town Hall Portable Air Filtration Units	\$ -	\$ 32,000	\$32,000
4 St. Clair Beach Comm. Centre HVAC Replacement (2 units)	\$ -	\$ 24,000	\$24,000
5 CADA Library HVAC Replacement (2 units)	\$ -	\$ 44,000	\$44,000
6 Fire Hall #1 Expansion Architect Services Contract	\$ -	\$ 65,000	\$65,000
7 CADA Library – Remediation Work (Programming Room)	\$ -	\$ 20,000	\$20,000
8 OPP Fire Panel Upgrade	\$ -	\$ 6,500	\$6,500
9 HVAC Unit Replacement at Fire Hall #2	\$ -	\$ 20,000	\$20,000
10 Electric Vehicle (EV) Charging Stations	\$ -	\$ 100,000	\$100,000
11 Annual General Building Repairs	\$ -	\$ 40,000	\$40,000
Sub-total	<u>\$ 60,000</u>	<u>\$ 591,500</u>	<u>\$ 651,500</u>
Non-Lifecycle Funding	<u>\$ -</u>	<u>\$ 322,000</u>	<u>\$ 322,000</u>
Buildings Lifecycle Reserve		<u><u>\$ 269,500</u></u>	<u><u>\$ 329,500</u></u>