## Attachment 3A, DS-2022-41

Financial Incentive Program Grant Application
Tecumseh Road Main Street CIP
Parking Area Improvement Grant
1071 Lesperance Road

## CIP Incentives Financial Summary Chart No. 1

| CIP Incentives Summary - as of Septmber 27               | , 2022       | RCM                             |    |                       |    |                      |    |      |  |
|--|--------------|---------------------------------|----|-----------------------|----|----------------------|----|------|--|
| Grant Program  |              | Annual Program Allocation Limit |    | Projects<br>Committed |    | Projects<br>Proposed |    | Paid |  |
| Planning, Design, and Architectural Grants               | \$           | 15,000                          | \$ | -                     | \$ | -                    | \$ | -    |  |
| 2. Planning Application and Permit Fee Grant Program     | \$           | 10,000                          | \$ | -                     | \$ | -                    | \$ | -    |  |
| Development Charges Grant Program                        | \$           | 200,000                         | \$ | -                     | \$ | -                    | \$ | -    |  |
| 4. Building Façade Improvement Grant Program (BFIP)      | \$           | 45,000                          | \$ | _                     | \$ | _                    | \$ |      |  |
| 4. Bullullig Façade IIIIprovellient Grant Program (BFIP) | <del>پ</del> | 45,000                          | Ş  | -                     | Ş  | -                    | Ş  |      |  |
| 5. Residential Grant Program (RGP)                       | \$           | 100,000                         | \$ | -                     | \$ | -                    | \$ | -    |  |
| 6. Parking Area Improvement Program (PAIP)               | \$           | 30,000                          | \$ | 7,680                 | \$ | 10,000               | \$ | -    |  |
| 7. Sidewalk Café Grant Program                           | \$           | 12,000                          | \$ | -                     | \$ | _                    | \$ | -    |  |
| 8. Mural/Public Art Program                              | \$           | 5,000                           | \$ | -                     |    |                      | \$ | -    |  |
|  | \$           | 417,000                         | \$ | 7,680                 | \$ | 10,000               | \$ | -    |  |
| Actual Budget Allocations:                               |              |                                 |    |                       |    |                      |    |      |  |
| 2022   | \$           | 125,000                         |    |                       |    |                      |    |      |  |
| Prior Years - Carry-forward                              | \$           | 2,164                           |    |                       |    |                      |    |      |  |
| Total Available for 2022                                 | \$           | 127,164                         |    |                       |    |                      |    |      |  |
| 2022 Annual Funding Shortfall including carry-overs      | \$           | (289,836)                       |    |                       |    |                      |    |      |  |
| Total Available for 2022 less Projects Committed         |              |                                 | \$ | 119,484               |    |                      |    |      |  |
| Remaining Available less Projects Proposed               |              |                                 |    |                       | \$ | 109,484              |    |      |  |