

# The Corporation of the Town of Tecumseh

Community & Recreation Services

**To:** Mayor and Members of Council

From: Paul Anthony, Director Community & Recreation Services

Date to Council: December 13, 2022

**Report Number:** CRS-2022-20

**Subject:** Tender Award – Bert Lacasse Ball Diamond Upgrades

#### Recommendations

It is recommended:

**That** the low tender from Gulf Developments Inc. in the amount of \$2,996,218. inclusive of non-refundable HST, for the Tender Award – Bert Lacasse Ball Diamond Upgrades, **be approved**;

And that \$140,000 be allocated as a contingency for this project.

**And further that** By-law No. 2022-104 to authorize the Mayor and Clerk to execute an agreement, with Gulf Developments Inc. **be adopted**.

## **Background**

At the March 29, 2022 Special Meeting of Council, the members considered the Community & Recreation Services Capital Priorities 2023-2026 Presentation and passed Motion (RCM-12/22) which reads as follows:

**That** the Community & Recreation Services presentation on Capital Priorities 2023-2026 **be received** as presented;

**And that** Administration **be directed** to move forward with implementation of Scenario 1 by taking the following measures:

- update the previously approved CRS-2022-01 Parks Capital Works Plan to include the Bert Lacasse Ball Diamond Upgrades under Scenario 1 for Council consideration;
- present a Community & Recreation Services Capital Works Plan 2023-2026 for Council consideration based on Scenario 1:

**And Further** that Administration be directed to monitor for senior government funding opportunities to implement Scenario 2, with a report to Council for direction, should a program become available.

At the April 7, 2022 Regular Meeting of Council, the members considered the Amendment to the 2022 Parks Capital Work Plan to add the Bert Lacasse Ball Diamond Upgrades in Community & Recreation (CRS) Report CRS-2022-05 and passed motion (RCM111/22) which reads as follows:

**That** the Bert Lacasse Ball Diamond upgrades capital project **be added** to the 2022 CRS Parks Capital Works Plan;

**And that** the Bert Lacasse Ball Diamond Capital project as outlined in this report, in the amount of \$3,321,000 including non-refundable HST, **be authorized and funded** out of the Infrastructure Reserve

And further that the project management cost of \$75,000, be authorized and funded out of the Infrastructure Reserve.

And furthermore that Administration be authorized to negotiate under single source procurement section 3.4 of the Town's Purchasing By-law 2021-60, with SFERA Architectural Associates Inc., to undertake Phase 2 of the architectural services work and upon successful negotiations receive approval from CAO and Purchasing Coordinator to enter into an agreement.

The upgrades under Scenario 1 presented in the Community & Recreation Services Capital Priorities Presentation consist of the following

- Replace existing grandstand
- Replace ball diamond backstop
- Renovate entrance plaza
- Site works

#### **Comments**

Upon completion of the Construction Drawings, Administration, in conjunction with SFERA Architectural Associates Inc., prepared a "request for tender documents for labour and materials required for the construction and completion of Lacasse Park Grandstands" (RFT) in accordance with the Town's Purchasing Policy.

The RFT was advertised on the Town's website along with being placed on the Town's bids and tenders account, on November 21<sup>st</sup>, 2022.

Six (6) tender submissions were received on December 9<sup>th</sup>, 2022 and were virtually opened in the presence of Administration, SFERA Architectural Associates Inc. and the Purchasing Officer.

Company	Tender Bid Including Non- Refundable HST
Gulf Developments Inc.	\$2,996,451
Barrineti Construction Ltd.	\$3,155,203
Alliance General Contracting of Windsor Inc.	\$3,188,387
Bear Construction and Engineering Inc.	\$3,385,127
Sterling Ridge General Contracting Inc.	\$3,537,508
Fortis Group	\$3,780,051

Administration and the Lead Architect, John Bortolotti from SFERA, reviewed the tenders and all were found to be in compliance with the RFT documents. The low tender contained no irregularities.

Administration therefore recommends that the low tender form in the amount of \$2,996,218. Inclusive of non-refundable HST, for the Lacasse Park Grandstand and Backstop Replacement, be awarded with a by-law authorizing the Mayor and Clerk to enter into an agreement for the services with Gulf Developments Inc.

The low tender price came in under the estimated approved budget. Administration is recommending that \$140,000 of the approved budget be allocated as a project contingency and only be used if required for unforeseen elements of the project. Inclusive of this project contingency the project is within approved budget.

#### **Consultations**

Financial Services
Community & Recreation Services
Legislative Services & Clerk
Tecumseh Thunder Base Ball Club
St. Clair College

## Financial Implications

Council approved a budget allocation of \$3,141,000 inclusive of non-refundable HST for the construction portion of this project, funded through the Infrastructure Reserve, as recommended within Report CRS-2022-05.

The Infrastructure Reserve has sufficient funding to support this project.

## **Link to Strategic Priorities**

Applicable	2019-22 Strategic Priorities	
$\boxtimes$	Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.	
$\boxtimes$	Ensure that Tecumseh's current and future growth is built upon the principles of sustainability and strategic decision-making.	
$\boxtimes$	Integrate the principles of health and wellness into all of Tecumseh's plans and priorities.	
	Steward the Town's "continuous improvement" approach to municipal service delivery to residents and businesses.	
	Demonstrate the Town's leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals.	

### **Communications**

Not applicable			
Website □	Social Media □	News Release. □	Local Newspaper □

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Paul Anthony, RRFA
Director Community & Recreation Services

Reviewed by:

Tom Kitsos, CPA, CMA, BComm Director Financial Services & Chief Financial Officer

Recommended by:

Margaret Misek-Evans, MCIP, RPP Chief Administrative Officer

Attachment Number	Attachment Name
1	Agreement with Gulf Developments Inc.