

Schedule "A"

Attachment 2

**Town of Tecumseh
Development Charge
Related Capital Projects
For the Year Ended
December 31, 2021**

Fund/Capital Project	Cost	Taxes/Rates/ Part XII	Grants/Other	DC Draw	Unfunded
Fire					
Prior Years Unfunded - 2020 correction				\$ (24,715)	
High Water Rescue Vehicle	\$ 169,322	\$ -	\$ -	\$ 169,322	\$ -
Fire Total	\$ 169,322	\$ -	\$ -	\$ 144,607	\$ -
Police					
-	\$ -	\$ -	\$ -	\$ -	\$ -
Police Total	\$ -	\$ -	\$ -	\$ -	\$ -
Roads					
Prior Years Unfunded - Various Roads Projects	\$ -	\$ -	\$ -	\$ 360,593	\$ -
Manning Road Reconstruction Ph 2	\$ 605,857	\$ 378,151	\$ 155,677	\$ -	\$ 72,029
Manning Road Reconstruction Ph 3	\$ 23,277	\$ 19,554	\$ -	\$ -	\$ 3,723
Lesperance Multi-Use Trail	\$ 68,709	\$ 6,871	\$ -	\$ -	\$ 61,838
Malden Road Pathway Extension	\$ 13,102	\$ 1,337	\$ -	\$ -	\$ 11,765
Roads Total	\$ 710,945	\$ 405,913	\$ 155,677	\$ 360,593	\$ 149,355
Wastewater					
Prior Years Unfunded - Various Wastewater Projects	\$ -	\$ -	\$ -	\$ 797,920	\$ -
Wastewater Total	\$ -	\$ -	\$ -	\$ 797,920	\$ -
Water					
Prior Years Unfunded - Various Water Projects	\$ -	\$ -	\$ -	\$ 270,696	\$ -
CR19 Watermain - CR22 to S. of Jamsyl (part of W-2B)	\$ 14,803	\$ 2,960	\$ -	\$ -	\$ 11,843
Water Total	\$ 14,803	\$ 2,960	\$ -	\$ 270,696	\$ 11,843
Library					
-	\$ -	\$ -	\$ -	\$ -	\$ -
Library Total	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation					
Prior Years Unfunded - Various Recreation Projects				\$ 584,163	\$ -
Pickleball Court - Lacasse Park	\$ 595,090	\$ 81,358	\$ 52,700		\$ 461,032
Indoor Recreation Total	\$ 595,090	\$ 81,358	\$ 52,700	\$ 584,163	\$ 461,032
Total	\$ 1,490,160	\$ 490,231	\$ 208,377	\$ 2,157,979	\$ 622,230