

Appendix B
Town of Tecumseh
2023-2032 Ten Year Fire and Rescue Services Apparatus Funding Schedule

Account	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Reserve Carried Forward	\$ 1,593,000	\$ 1,832,000	\$ 2,101,000	\$ (400,000)	\$ (777,000)	\$ (448,000)	\$ (825,000)	\$ (1,202,000)	\$ (873,000)	\$ (544,000)
Apparatus Lifecycle	\$ 239,000	\$ 269,000	\$ 299,000	\$ 329,000	\$ 329,000	\$ 329,000	\$ 329,000	\$ 329,000	\$ 329,000	\$ 329,000
Total Funds Available	\$ 1,832,000	\$ 2,101,000	\$ 2,400,000	\$ (71,000)	\$ (448,000)	\$ (119,000)	\$ (496,000)	\$ (873,000)	\$ (544,000)	\$ (215,000)

Appendix B
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2023-2032 Ten Year Fire and Rescue Services Apparatus Replacement Schedule

Department	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Fire Apparatus	\$ -	\$ -	\$ 2,800,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -
Sub-total	\$ -	\$ -	\$ 2,800,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -
Committed - carry forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outfitting	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ 2,000
Total Expenditure	\$ -	\$ -	\$ 2,800,000	\$ 706,000	\$ -	\$ 706,000	\$ 706,000	\$ -	\$ -	\$ 2,000
Ending Balance	\$ 1,832,000	\$ 2,101,000	\$ (400,000)	\$ (777,000)	\$ (448,000)	\$ (825,000)	\$ (1,202,000)	\$ (873,000)	\$ (544,000)	\$ (217,000)

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2023-2032 Ten-Year Fire and Rescue Services Apparatus Replacement Schedule

Unit Number	Year Purchased	Type	Make	Replacement Value	Yrs	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
104	2017	Rescue	Fort Garry (Pumper/Rescue 1)	\$ 700,000	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	2008	Engine	Smeal (Engine 1)	\$ 700,000	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -
92	2009	Engine	Smeal (Engine 2)	\$ 700,000	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -
94	2006	Rescue	Rosenbauer Engine Tanker (Rescue 2)	\$ 700,000	20	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/A	2002	Aerial	Sutphen Platform (Truck 1)	\$ 2,500,000	20	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F3-08	2008	2500 Crew Cab	Ford 250 (Squad 2)	\$ 300,000	12	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F5-xx	2021	HW Rescue	Fleet addition for 2021	\$ 210,000	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2019	Rescue Boat		\$ 15,000	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 5,825,000		\$ -	\$ -	\$ 2,800,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -