



## The Corporation of the Town of Tecumseh

Public Works & Engineering Services

**To:** Mayor and Members of Council

**From:** Phil Bartnik, Director Public Works & Engineering Services

**Date to Council:** April 11, 2023

**Report Number:** PWES-2023-20

**Subject:** Amendment to the East Townline Drain (St. Clair Outlet)  
Drainage Assessment Schedule

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### Recommendations

It is recommended:

**That** Report PWES-2023-20 regarding a correction to Schedule A of By-law 2022-096, being a by-law which amended the drainage assessments estimated in the engineer's report based on actual costs incurred for the construction of the East Townline Drain (St. Clair Outlet), **be received**;

**And that** the recommended update to Schedule A of By-law 2022-096 **be approved** through the adoption of Amending By-law 2023-024.

### Background

At the December 13, 2022 Regular Council Meeting, Council adopted the recommendations of Report [PWES-2022-26](#) "Amendment to Drainage Assessment Schedules for Works Completed under Section 78 of the Drainage Act in 2021" (Motion: RCM-343/22). Included in this report was the adoption of By-law 2022-096 being a Capital Drain Levying By-law to provide for the collection of construction drainage assessments for the East Townline Drain (St. Clair Outlet).

## Comments

Through the process of issuing the drainage assessment invoices for the East Townline Drain (St. Clair Outlet), Administration detected an inaccuracy with data presented in the schedule of Appendix A, including the total project costs that were identified within Report PWES-2022-26 and By-law 2022-096. Values depicted in the report and by-law did not equate to the actual total project costs.

The updated values for the East Townline Drain (St. Clair Outlet) are depicted in the table below.

| Original By-Law | Drain Name                             | Engineer's Estimate | Actual Costs       |                   |                       | OMAFRA Grant |
|-----------------|--|---------------------|--------------------|-------------------|-----------------------|--------------|
|                 |  |                     | Total Project Cost | Pro-Rateable Cost | Non-Pro-Rateable Cost |              |
| 2019-21         | East Townline Drain (St. Clair Outlet) | \$544,638*          | \$693,745          | \$500,558         | \$193,187             | \$67,833     |

\*Excluding HST non-refundable rebate of 1.76%

In addition to the above, the final assessment schedule for the drain has been updated and revisions will be required to the grant application submitted to OMAFRA as well as to assessment invoices that were distributed to property owners.

## Consultations

Financial Services

## Financial Implications

The total drainage assessment to the Town for the East Townline Drain improvements is approximately \$127,300. The Town's drainage assessment will be funded out of the Municipal Drain Lifecycle Reserve.

## Link to Strategic Priorities

| Applicable                          | 2019-22 Strategic Priorities  |
|-------------------------------------|---|
| <input type="checkbox"/>            | Make the Town of Tecumseh an even better place to live, work and invest through a shared vision for our residents and newcomers.  |
| <input type="checkbox"/>            | Ensure that Tecumseh's current and future growth is built upon the principles of sustainability and strategic decision-making.  |
| <input type="checkbox"/>            | Integrate the principles of health and wellness into all of Tecumseh's plans and priorities.  |
| <input checked="" type="checkbox"/> | Steward the Town's "continuous improvement" approach to municipal service delivery to residents and businesses.   |
| <input type="checkbox"/>            | Demonstrate the Town's leadership role in the community by promoting good governance and community engagement, by bringing together organizations serving the Town and the region to pursue common goals. |

## Communications

Not applicable ☒

Website ☐

Social Media ☐

News Release ☐

Local Newspaper ☐

This report has been reviewed by Senior Administration as indicated below and recommended for submission by the Chief Administrative Officer.

Prepared by:

Phil Bartnik, P.Eng.  
Director Public Works & Engineering Services

Reviewed by:

Tom Kitsos, CPA, CMA, BComm  
Director Financial Services & Chief Financial Officer

Recommended by:

Margaret Misek-Evans, MCIP, RPP  
Chief Administrative Officer

| Attachment Number | Attachment Name |
|-------------------|-----------------|
| None              | None            |